



NAVAL SUPPLY SYSTEMS COMMAND

*Fleet & Industrial Supply Center  
Norfolk*

**Defense Property Accountability System  
Monthly Management Report  
August 2003**

**Prepared by  
Navy PP&E Management Support Team**

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NAVAL SUPPLY SYSTEMS COMMAND

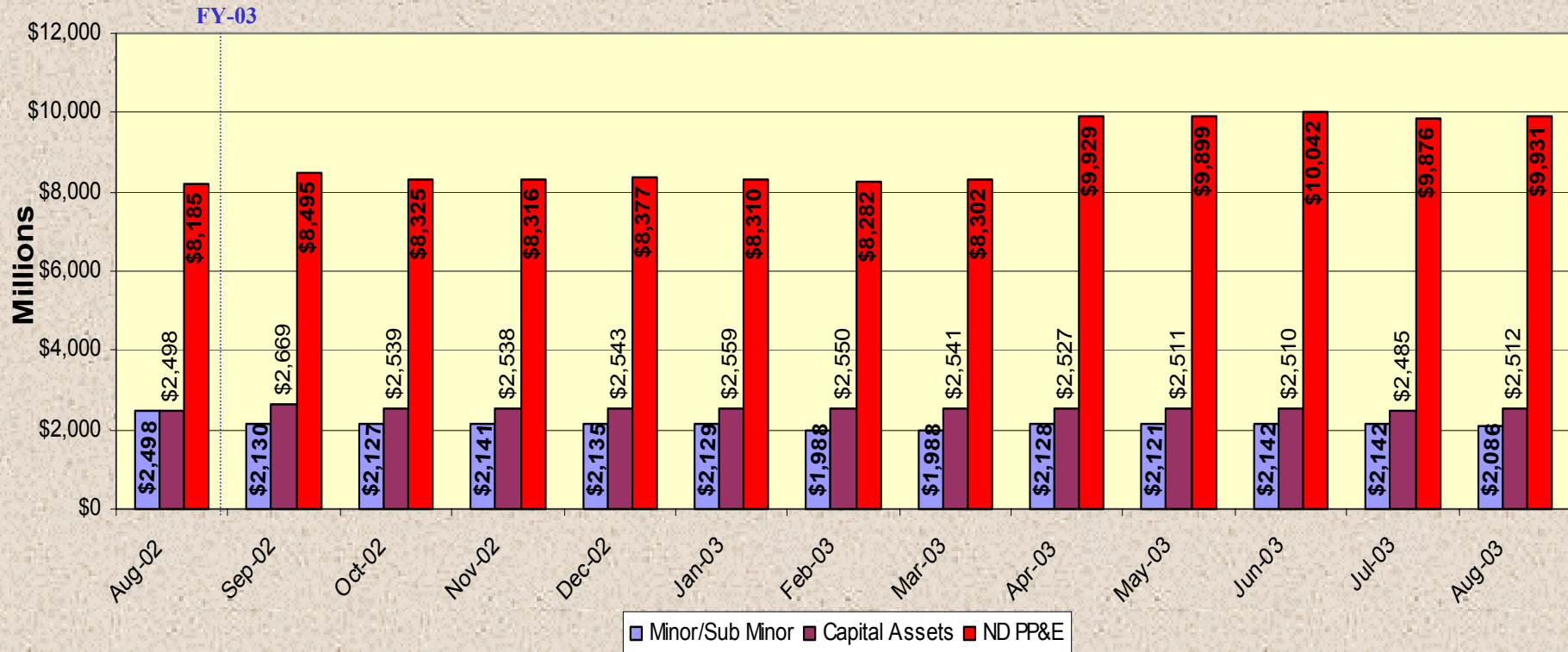
## *Fleet & Industrial Supply Center Norfolk*

Section I:

DPAS Asset Values

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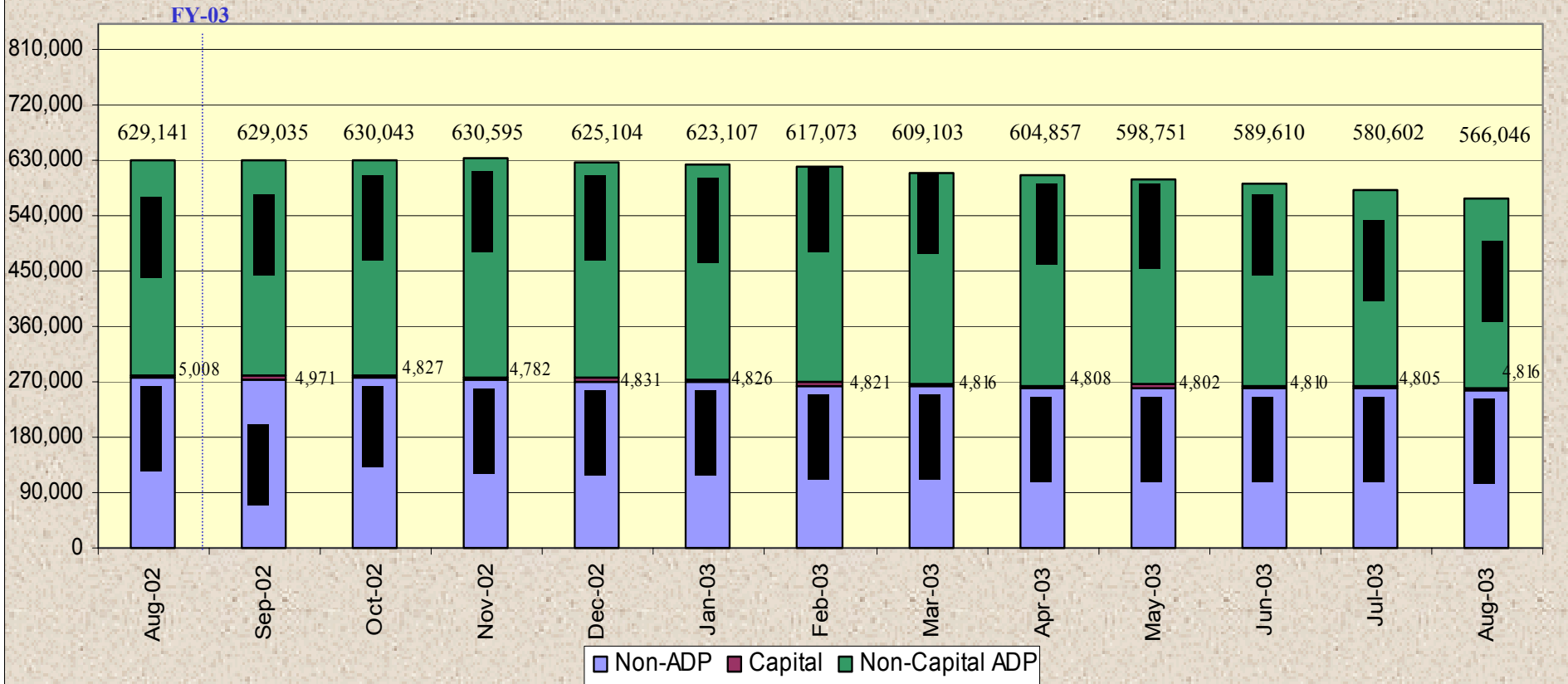
## FY-03 Asset Dollar Value (Acq Cost)



Total asset value for Aug 03 exceeds \$14.5B.

Military Equipment value increased by \$56M from Jul 03. All records in the Strategic Systems Program Office (NH-SSPO) database.

## FY-03 General PP&E Record Count

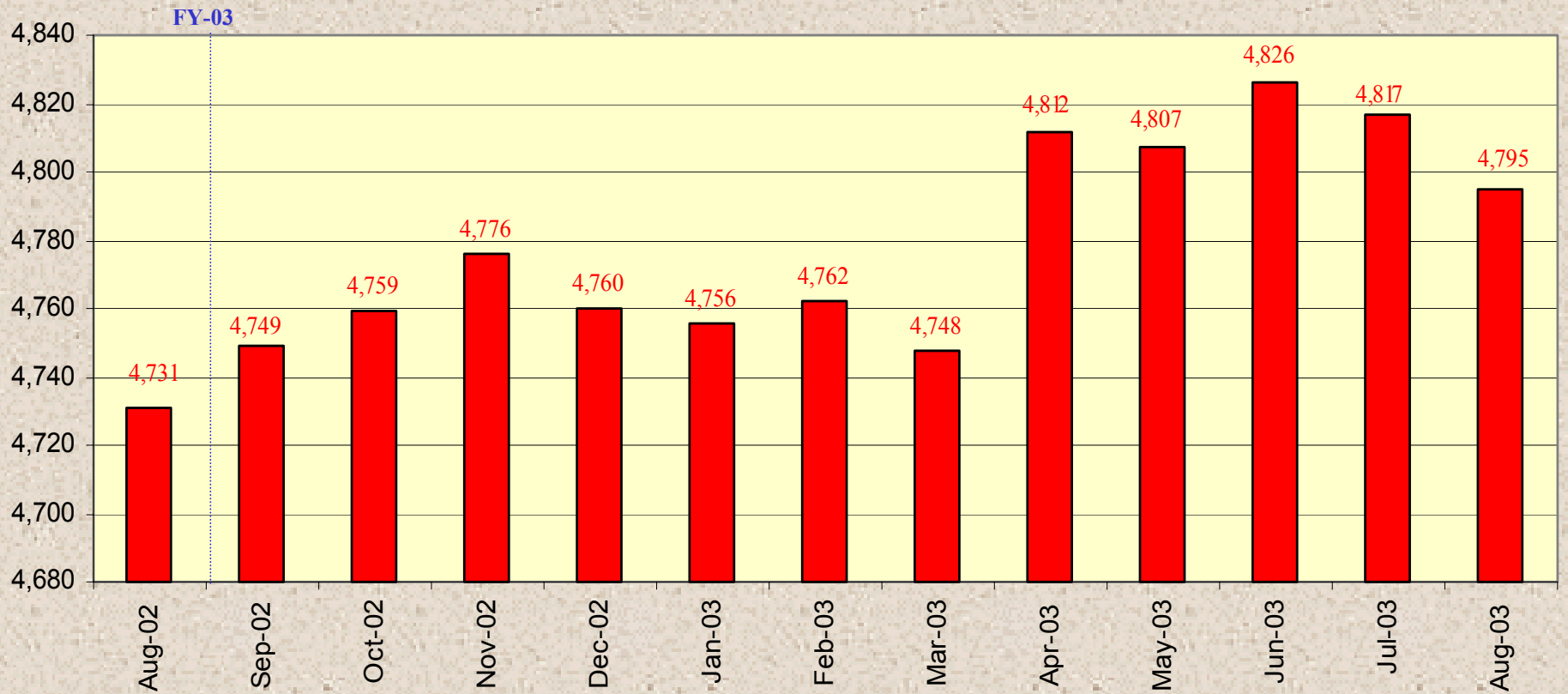


Non ADP Category decreased by 3,260 records since Jul 03.

Capital Assets increased by 11 records since Jul 03.

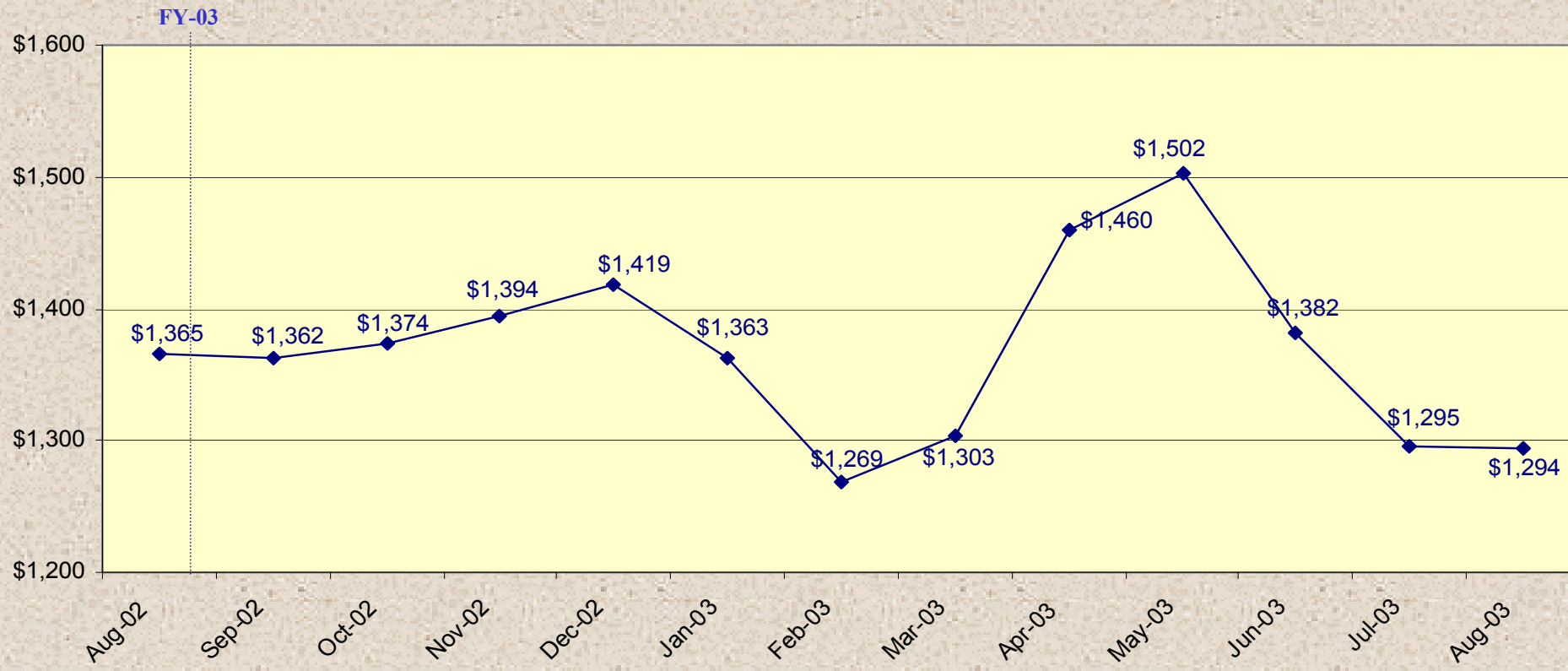
Non ADP category has been steadily decreasing (5.4%) since Jul 02. Decrease of 11,307 General PP&E records.

## FY-03 Military Equipment Asset Record Count



Decrease of 22 records since Jul 03.

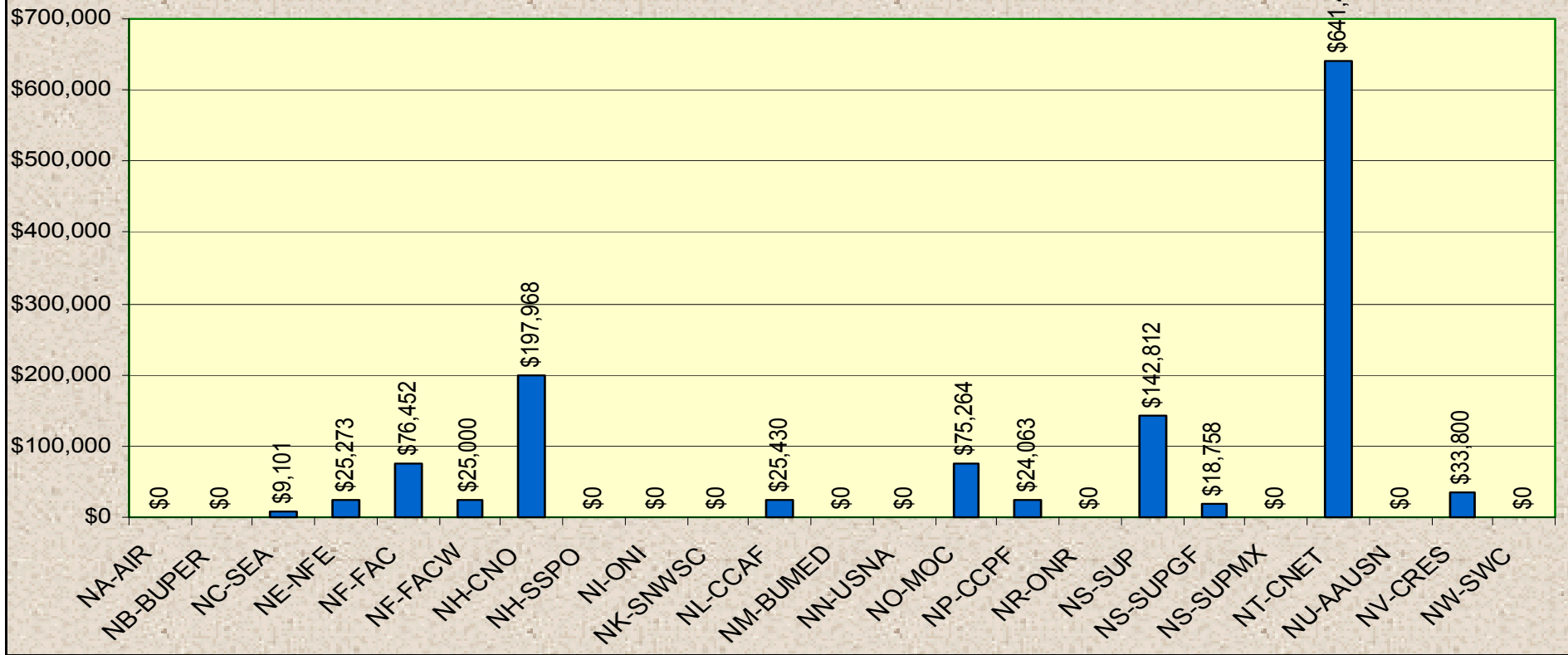
## FY-03 ADP Software Value (Asset Code A)



Decrease of \$1K from Jul 2003.

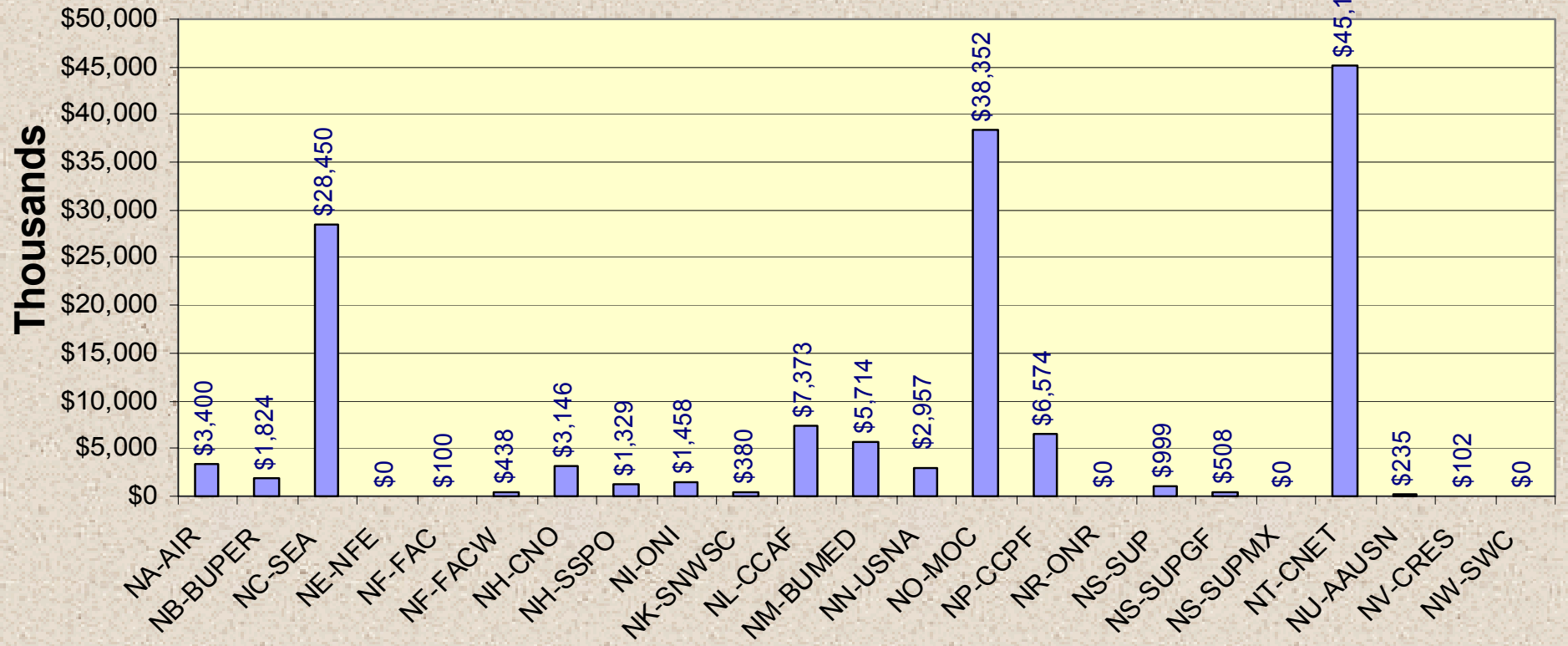
Majority of software is located in NT-CNET major claimancy. See next slide.

## FY-03 ADP Software (Asset Code A)



ADP Software values per Major Claimant.

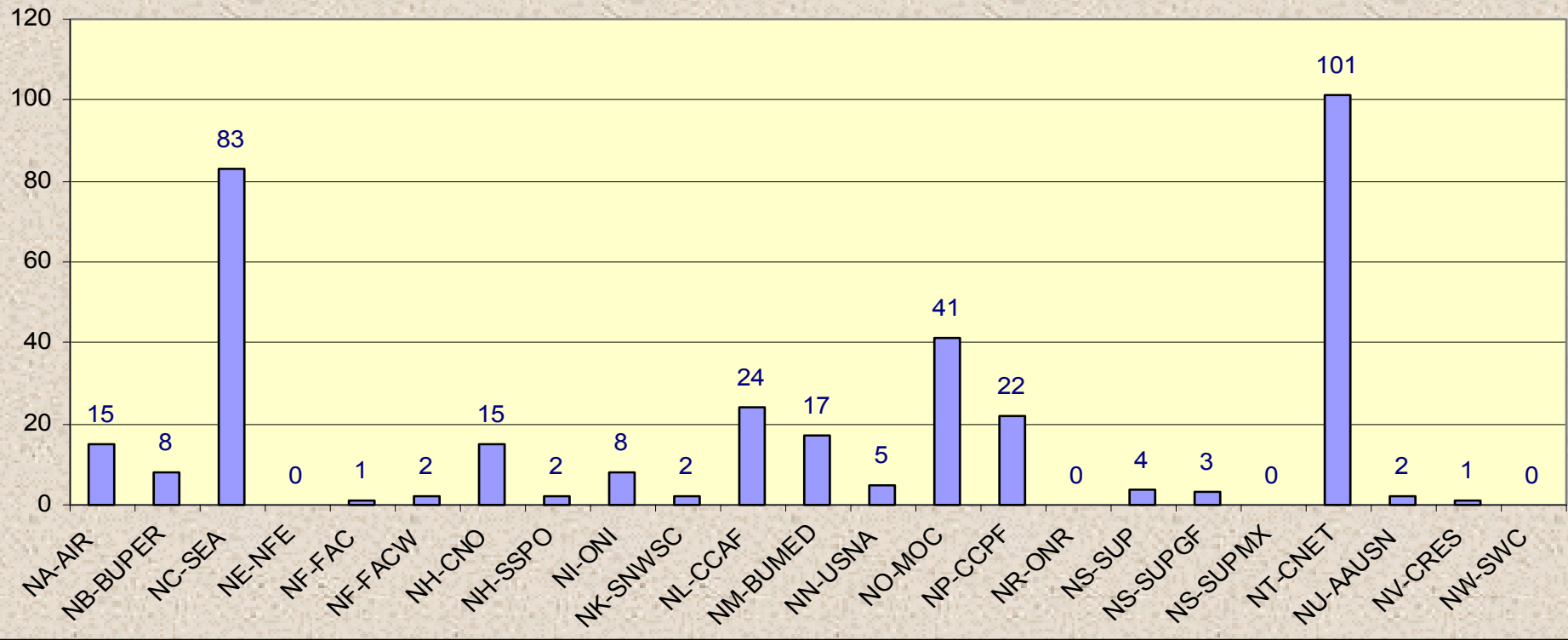
## ADP Capital Asset Dollar Value by Major Claimant



Total Value of ADP Capital Assets: \$148,475,402.



## FY-03 ADP Capital Assets by Major Claimant



356 total records as of 31 Aug 03.



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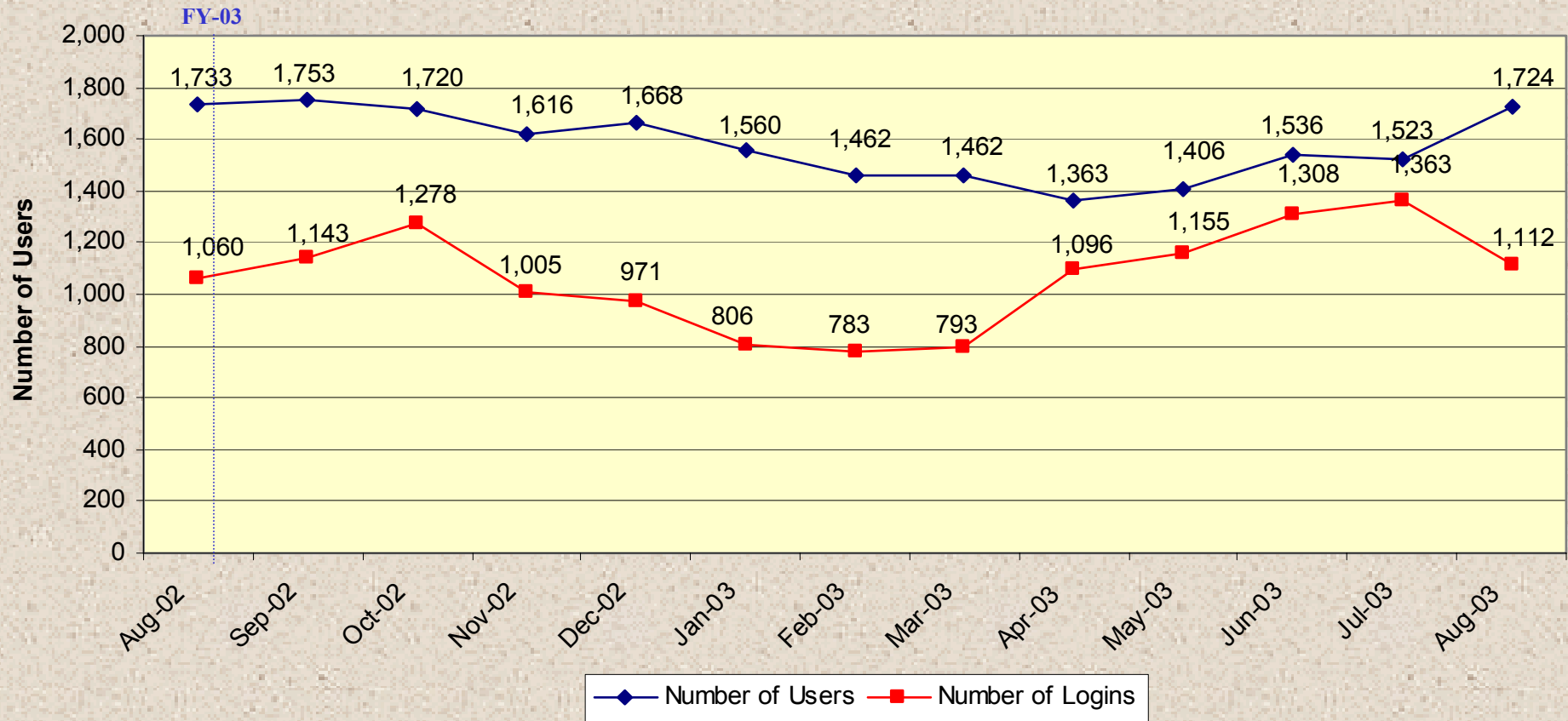
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Section II:

User Access Data

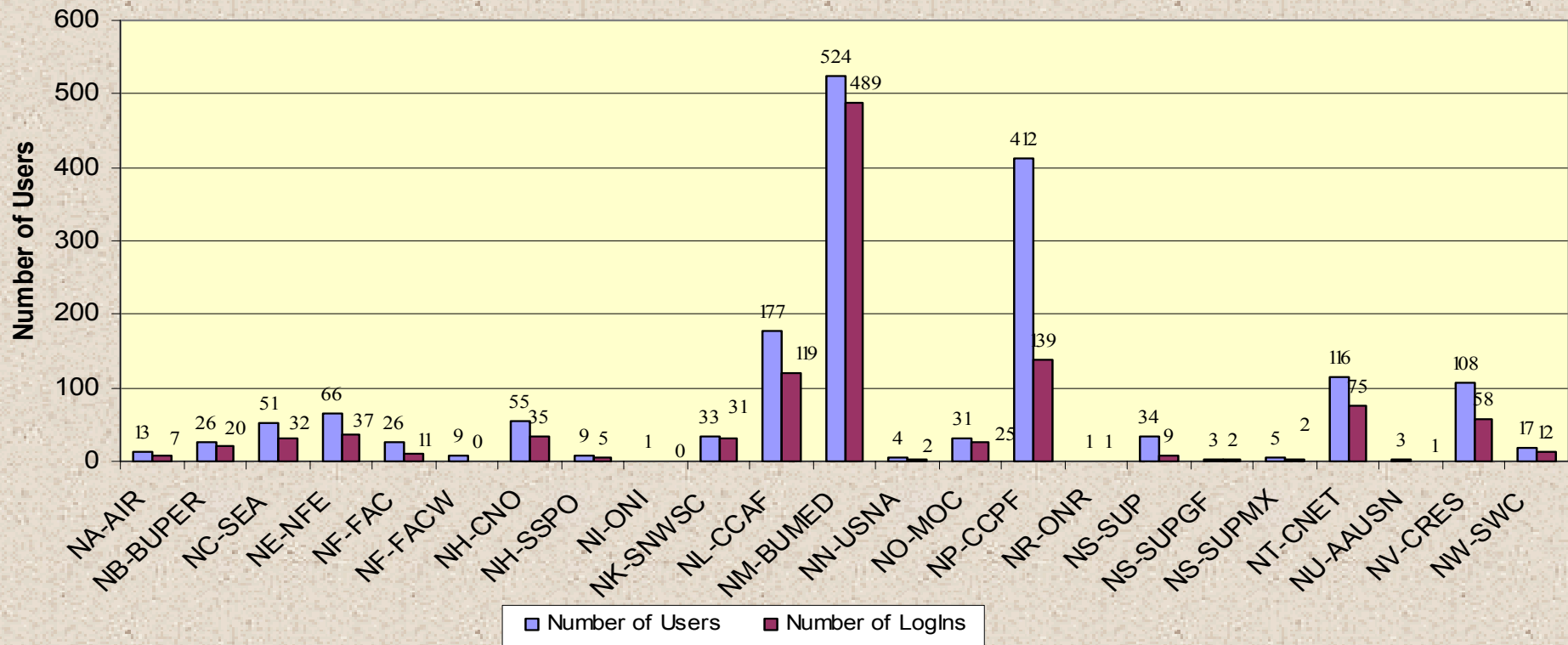
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## FY03 DPAS USER ACCESS REPORT



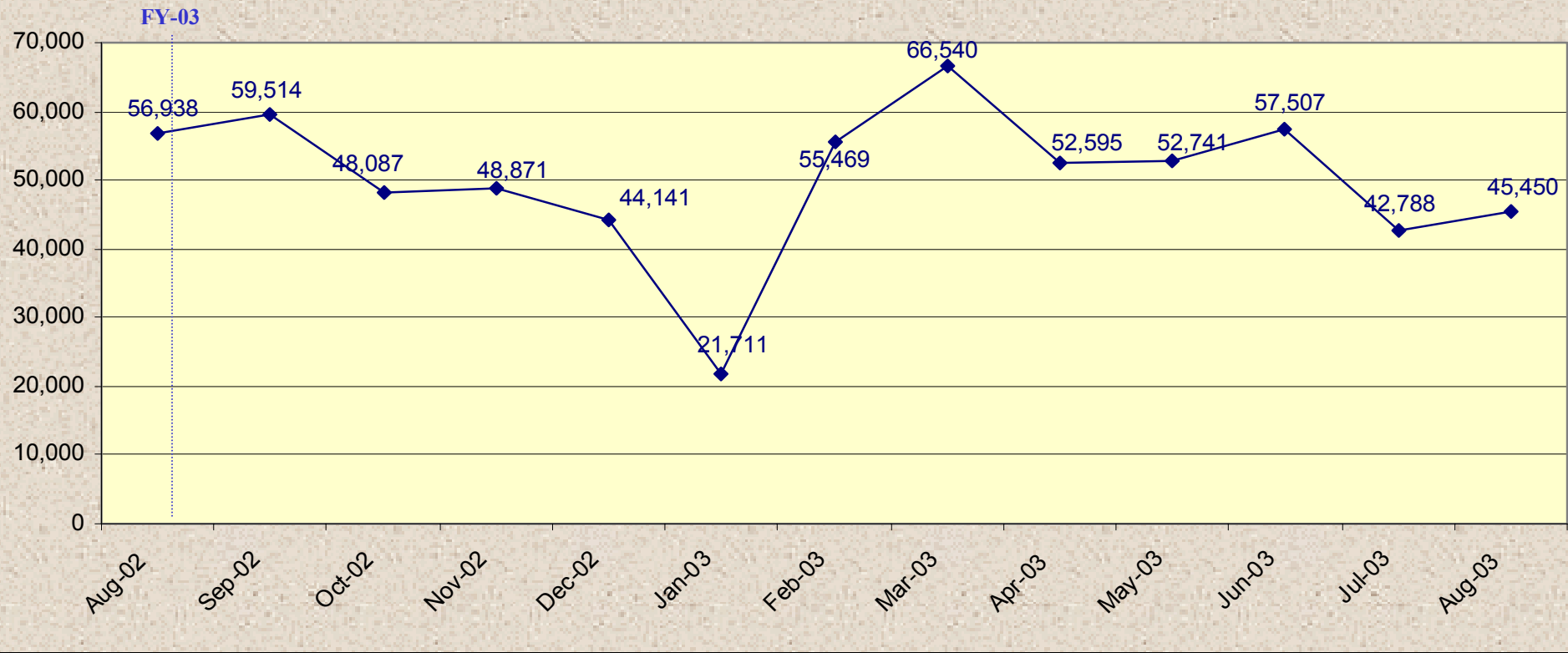
Depicts the total number of users having access to DPAS and the total number of users logging onto DPAS by month Navy wide.

## User Access Report for August 2003



Depicts total number of users with access to each database and the number of users logging on during the month of Aug 2003.

## FY-03 Number of Transactions by Month



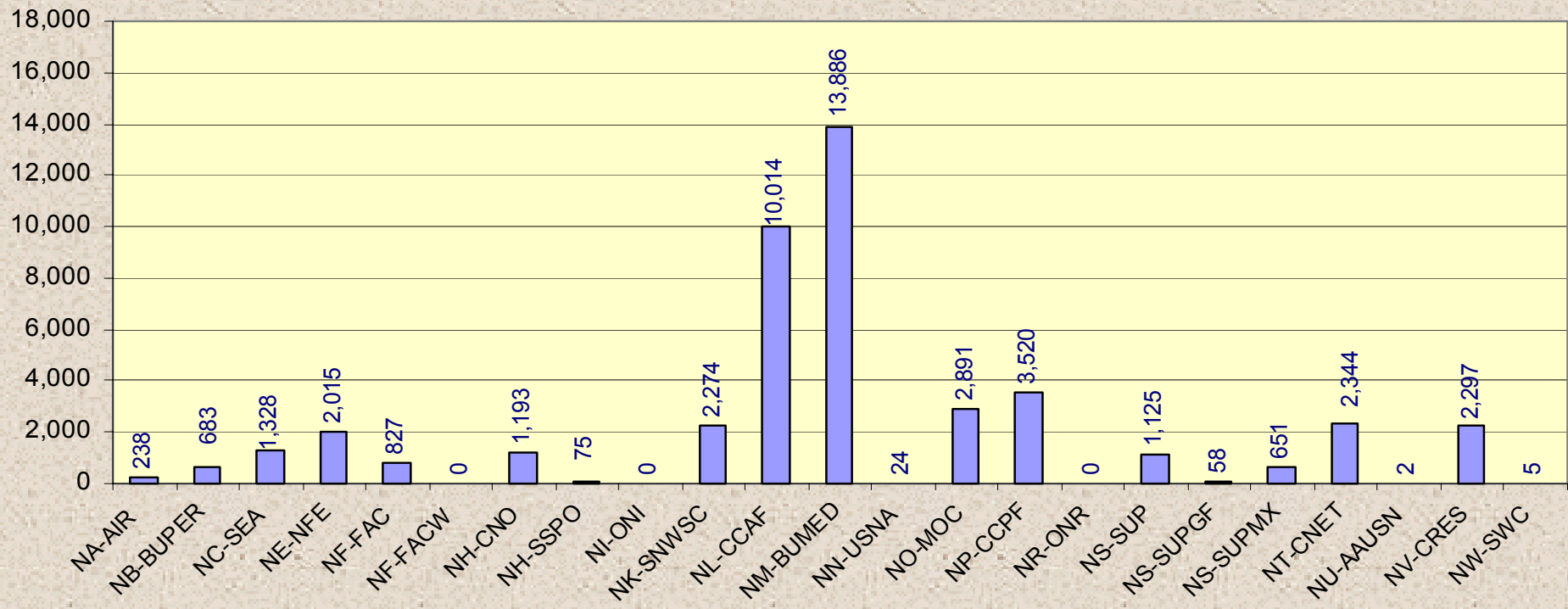
November and December figures low due to holiday season.

Increase of 2,662 transactions from Jul 03.

Drop in Jan 03 attributed to NMCI and Release 16 not being installed on 6 Jan 03.

Drop in Jul 03 attributed to NMCI and Release 16.3 being unavailable for access.

## Number of Transactions by Major Claimant



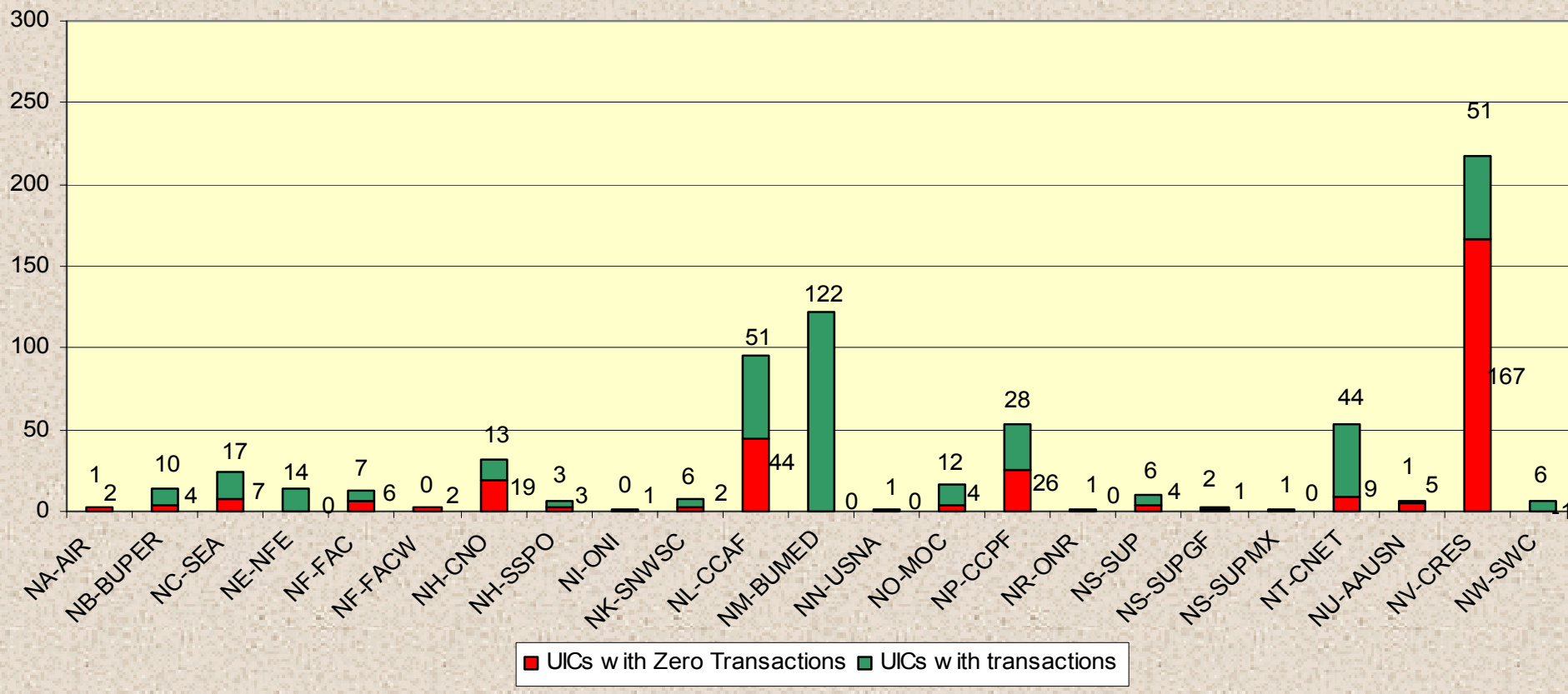
Transactions by Major Claimants for Aug 03.

Significant drop in total transactions due to NMCI and Release 16.3.00 being unavailable for access.

## Type Transactions Review Data August 2003

|            |                                      |            |   |
|------------|--------------------------------------|------------|---|
| - NA-AIR   | 47% were end item decrease turn-in   | - NM-BUMED | 24% were end item decrease AAR              |
| - NB-BUPER | 24% were end item selected changes   | - NN-USNA  | 75% were end item increase receipt          |
| - NC-SEA   | 67% were end item selected changes   | - NO-MOC   | 59% were end item selected changes          |
| - NE-NFE   | 51% were update inv data             | - NP-CCPF  | 30% were end item selected changes          |
| - NF-FAC   | 75% were end item decrease turn-in   | - NS-SUP   | 49% were end item decrease lateral transfer |
| - NF-FACW  | No transactions                      | - NS-SUPGF | 45% were end item selected change           |
| - NH-CNO   | 50% were end item decrease turn-in   | - NS-SUPMX | 79% were end item decrease turn-in          |
| - NH-SSPO  | 69% were end item selected changes   | - NT-CNET  | 47% were HRH transfer                       |
| - NI-ONI   | No transactions                      | - NU-AAUSN | 100% were end decrease turn-in              |
| - NK-SNWSC | 28% were end item barcd/serno change | - NV-CRES  | 34% were end item decrease turn-in          |
| - NL-CCAF  | 34% were end item decrease turn-in   | - NW-SWC   | 80% were end item selected change           |

FY-03 UICs with Zero Transactions



The number of UICs that **DID**/**DID NOT** perform transactions during Aug 2003 by Major Claimant.

Significant drop in total transactions due to NMCI and Release 16.3.00 being unavailable for access.





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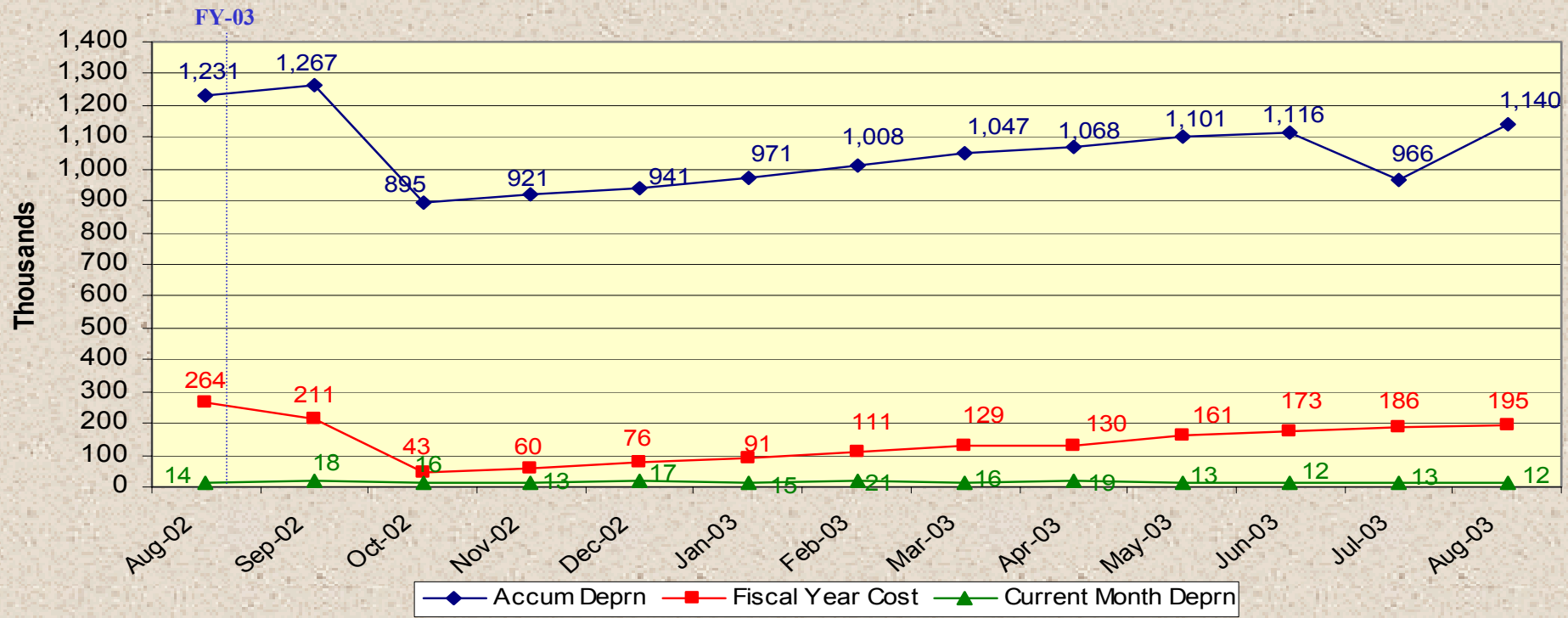
Section III:

Fiscal Year 2003

Depreciation Summary

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## FYTD Depreciation Summary for All Navy

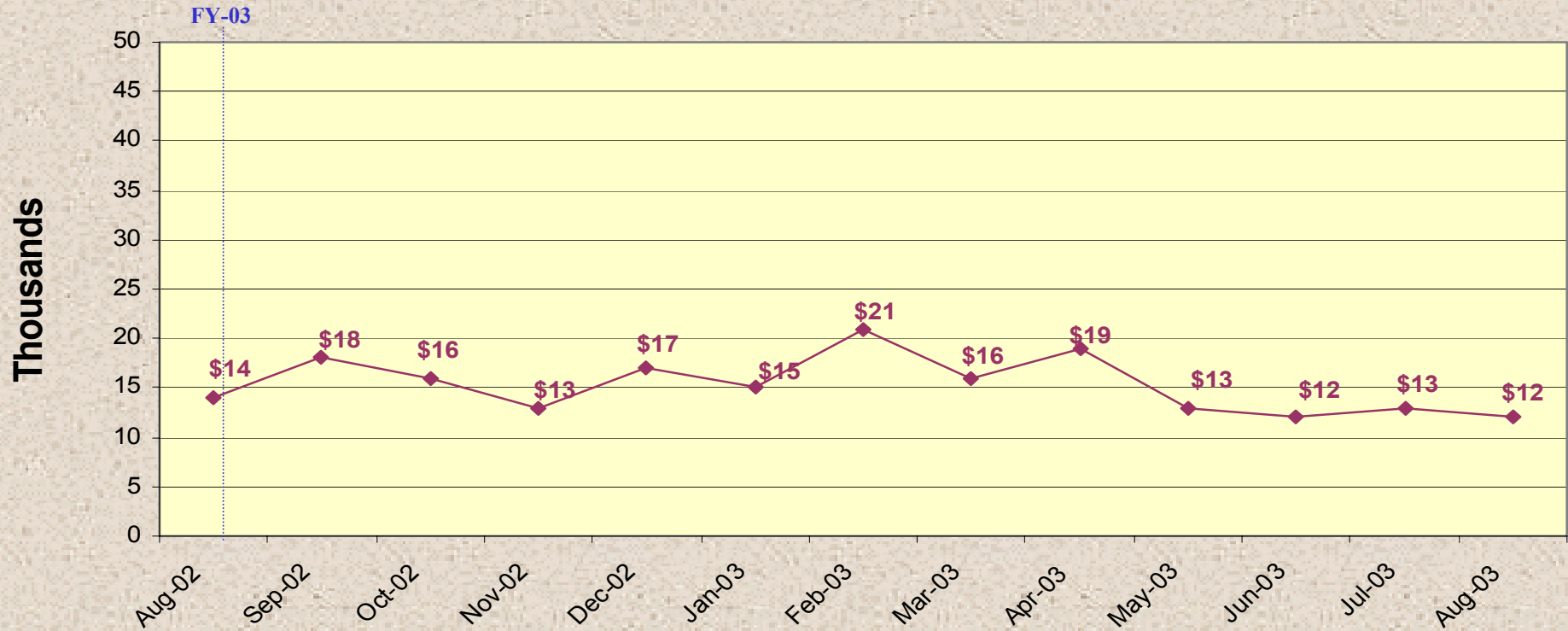


Accumulated depreciation value represents the total value of depreciation for assets on the books as of the end of the month cited.

Fiscal Year Cost represents the cumulative value of depreciation expensed during the current fiscal year including the amount of current depreciation as of the end of the month cited.

Current depreciation is the amount of depreciation calculated for the month cited.

## FY- 03 Current Month Depreciation



Depreciation values have leveled off since most commands are activating capital assets upon receipt.



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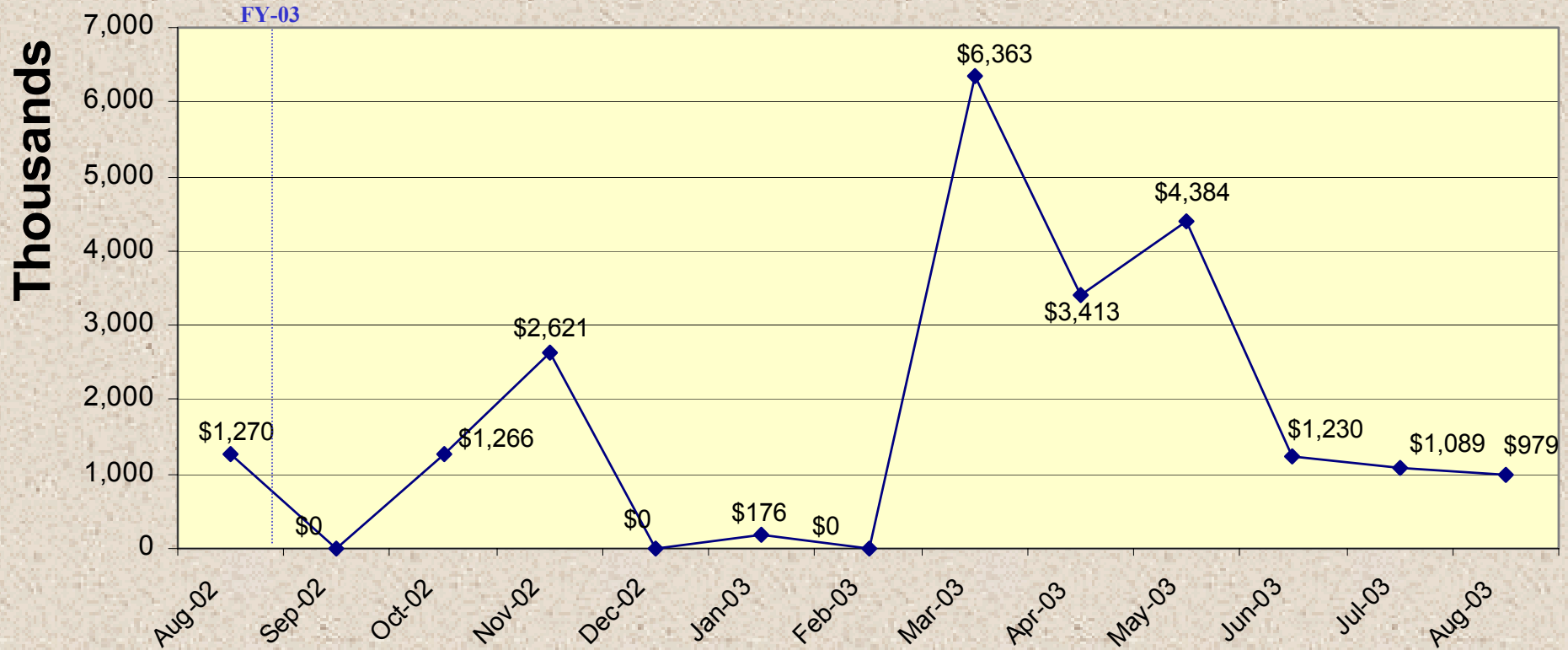
## *Fleet & Industrial Supply Center Norfolk*

Section IV:

Database Clean-up!

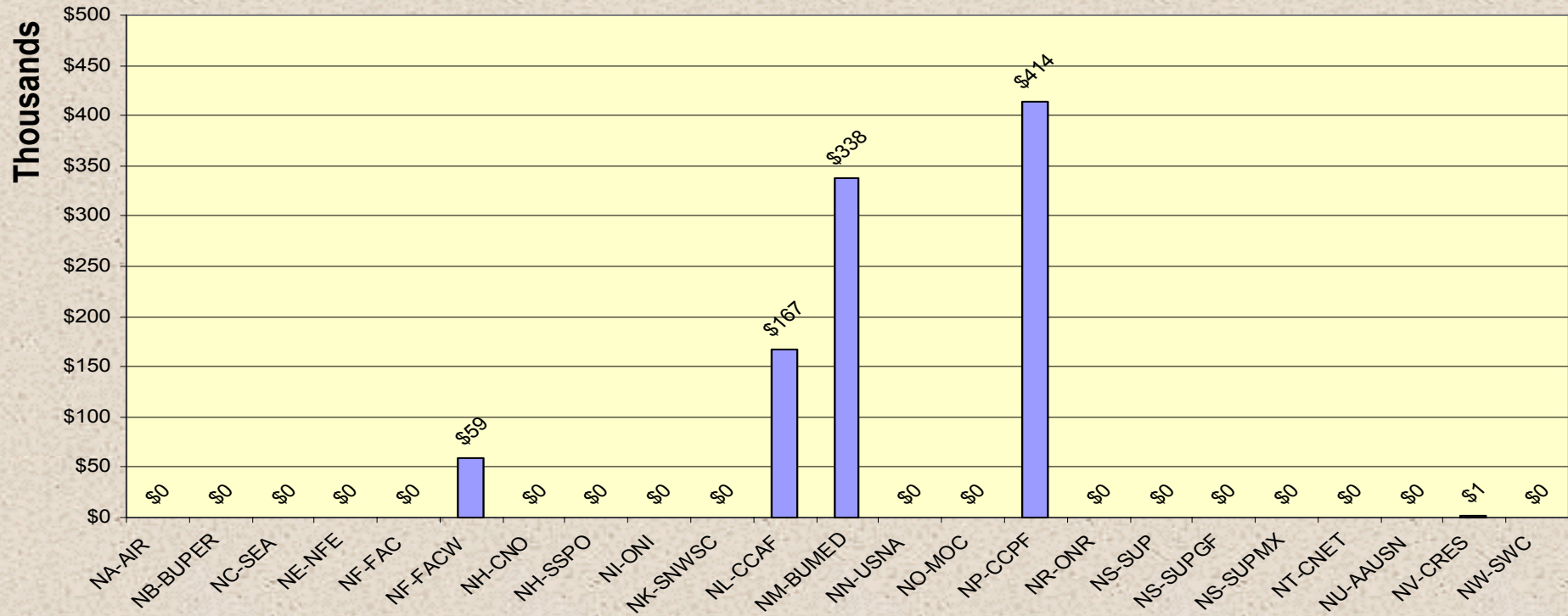
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## FY-03 Capital Assets Not In Use



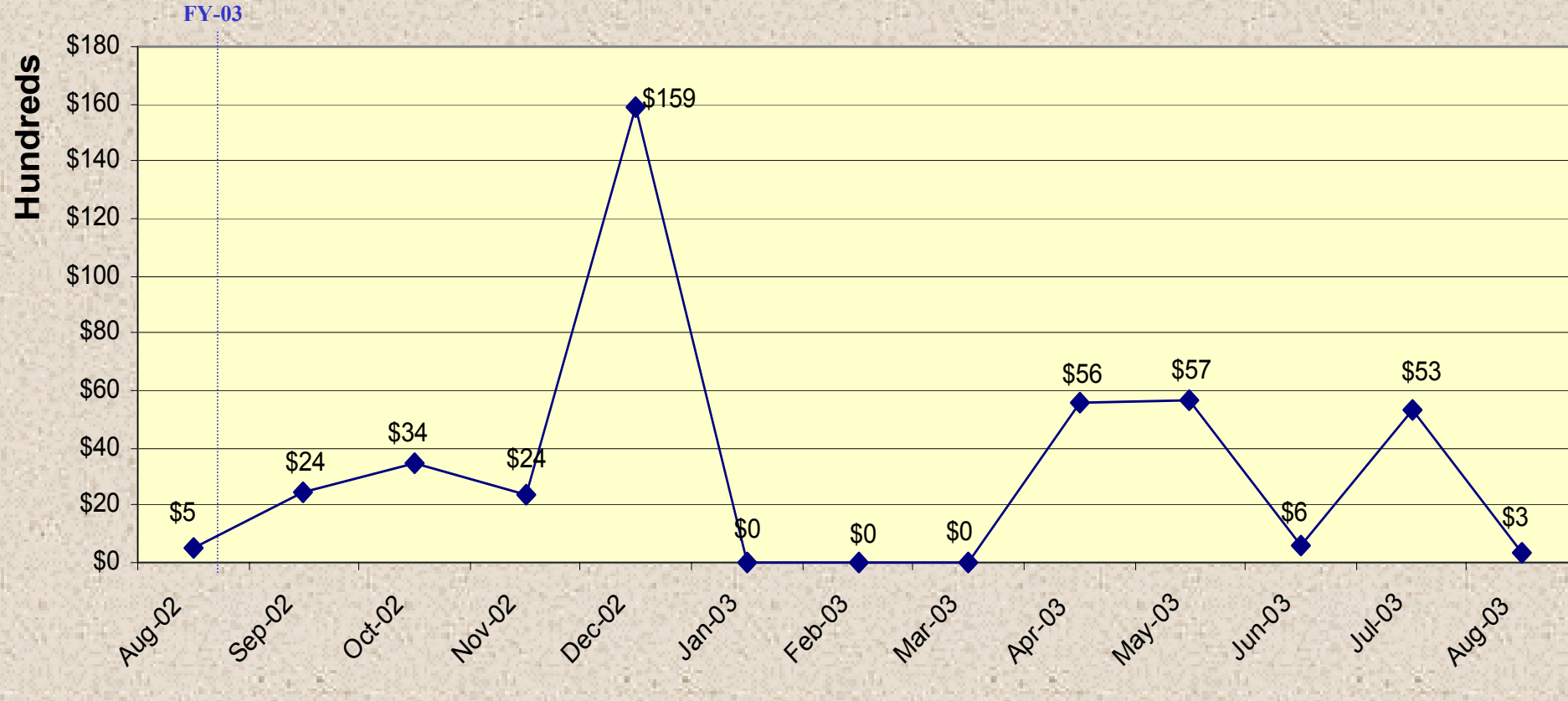
Five Major Claimants with Capital Assets Not In Use

## Capital Assets Not In Use by Major Claimant



Capital Assets Not in Use for all the Major Claimants Aug 2003. Detail data forwarded to each major claimant on 11 Sep 2003 with instructions on how to correct these records.

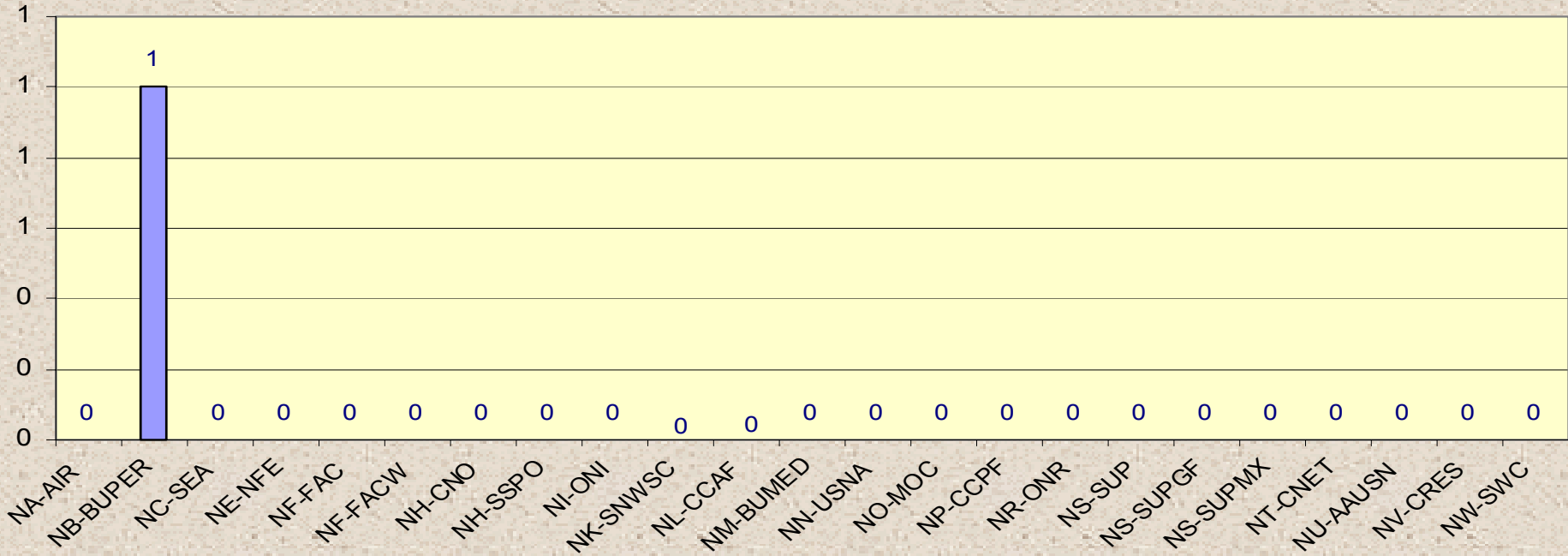
## FY-03 Assets Under Capital Lease (Asset Code G)



Assets Under Capital Lease (Asset Code G) remained at zero for three months Jan 03- Mar 03)

Chart does not include records confirmed to be Asset Code G.

### FY-03 Assets Under Capital Lease (Asset Code G) by Major Claimant



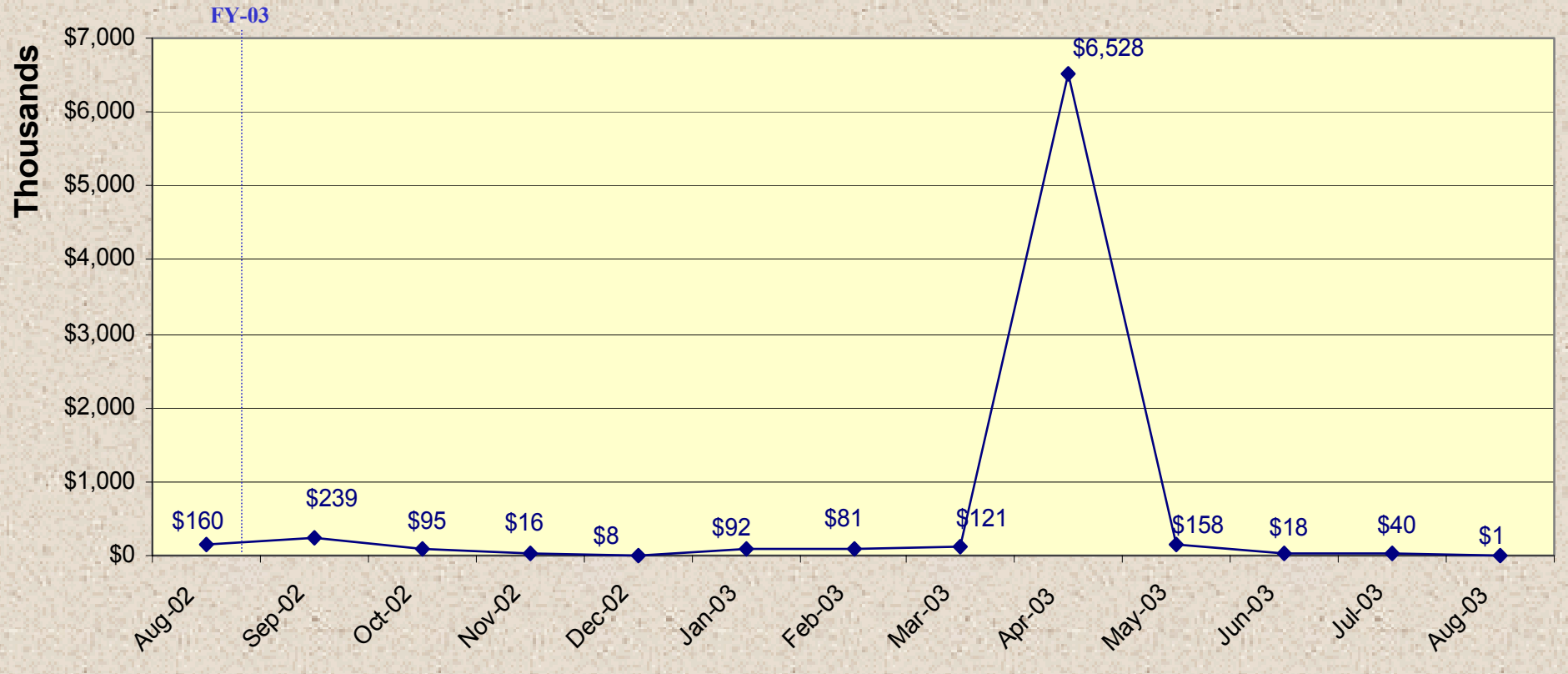
Above data does not include the two records identified under Capital Lease (Asset Code G) as follows:

NT-CNET (N0617A) confirmed one record valued at \$205,680 is a capital lease.

NN-USNA (N00161) confirmed one record valued at \$910,641 is a capital lease.

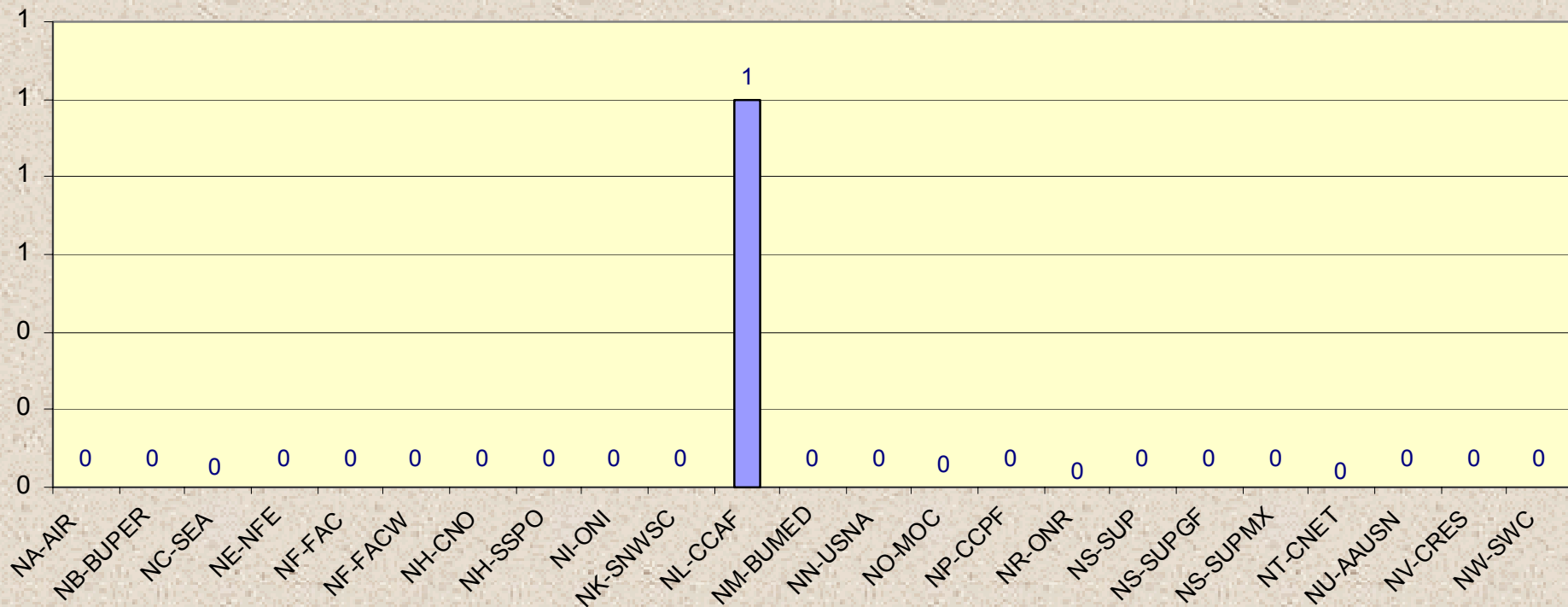


## FY-03 Other General PP&E (Asset Code Y)



As of Aug 2003, there is 1 total records valued at \$500 in one major claimancies with records in this category.

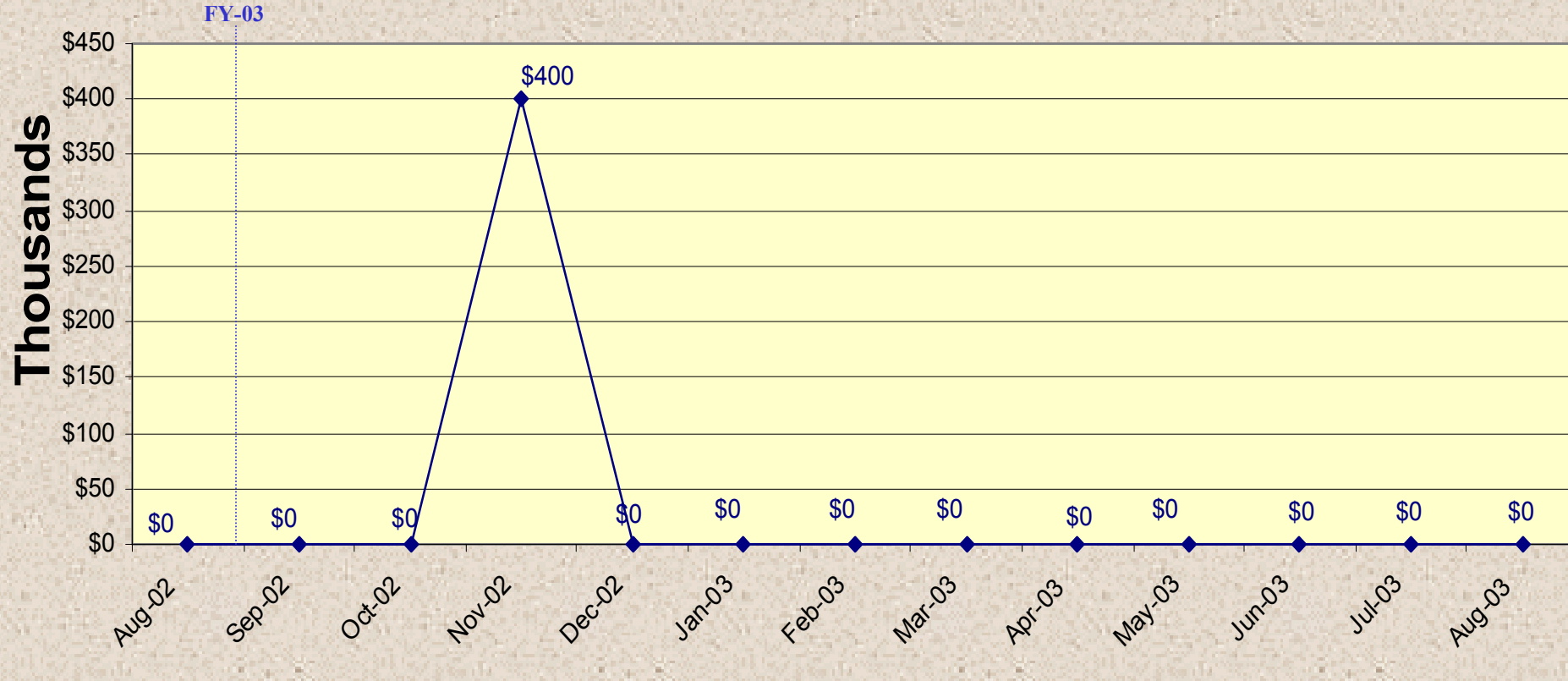
### FY-03 Other General PP&E (Asset Code Y) by Major Claimant



Records identified as Other General PP&E (Asset Code Y) by major claimant.

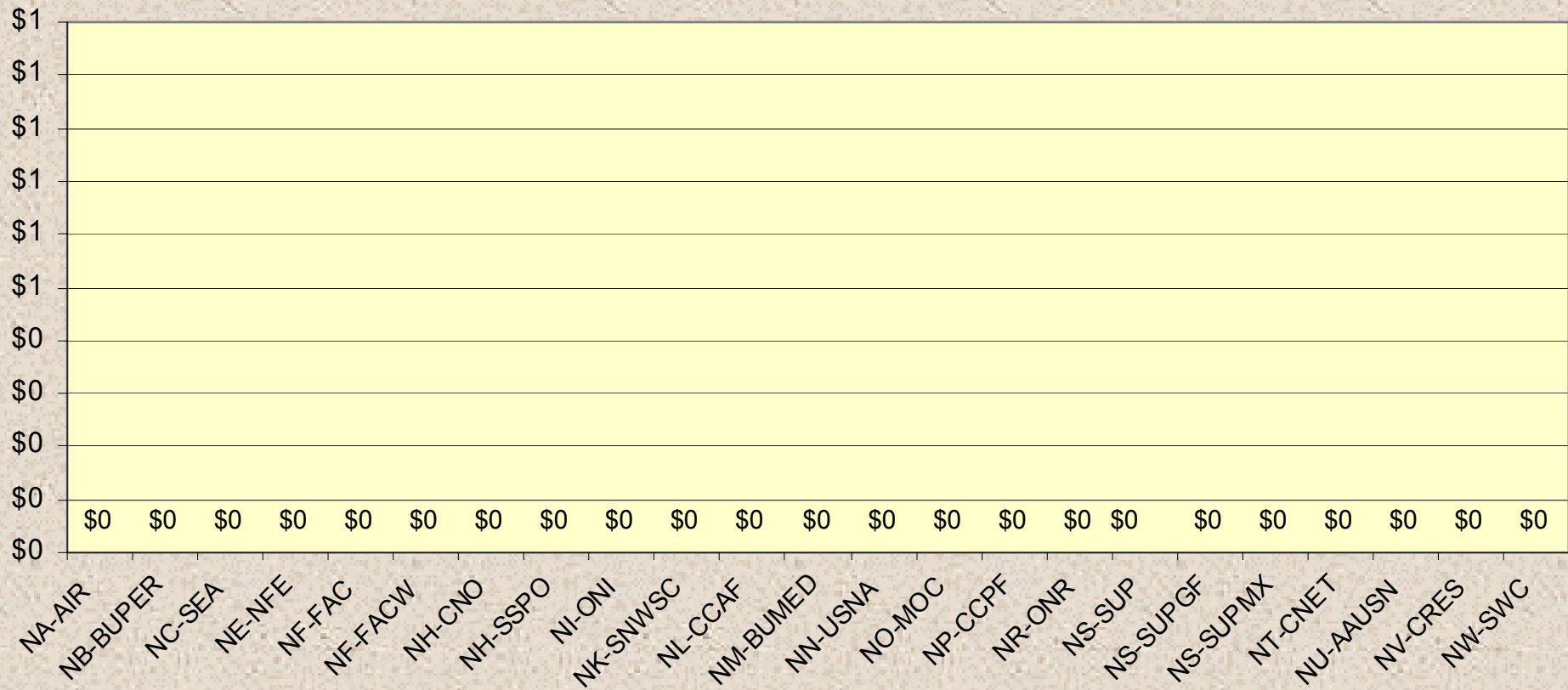
Asset Code Y detail data forwarded to major claimant on 11 Sep 2003 with instructions on how to correct these records.

## FY-03 Assets Identified as Non-Capital, Exceeds Threshold(Cptl Cd N)



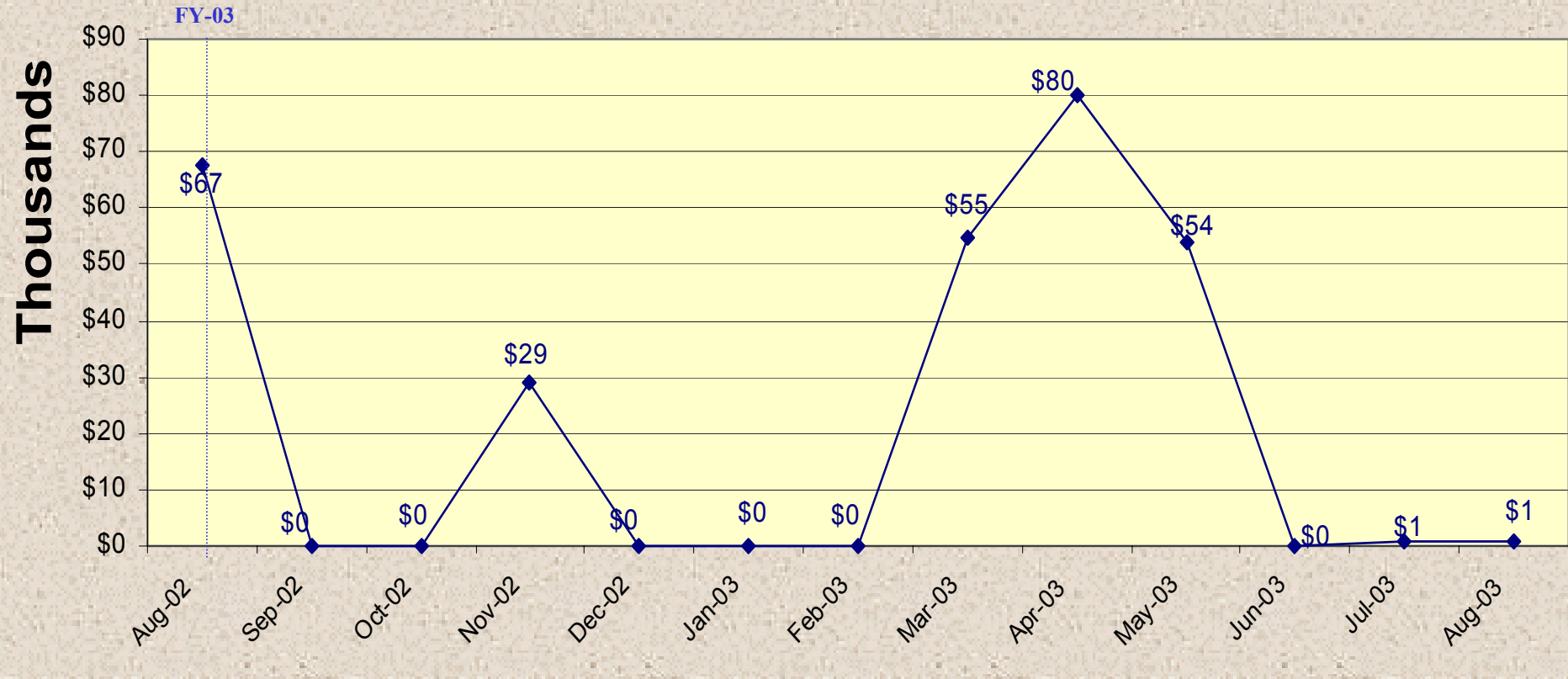
**ZERO** Major Claimants with Capital Code N assets. See next slide

## Asset Identified as Non-Capital, Exceeds Threshold (Cptl CD N)



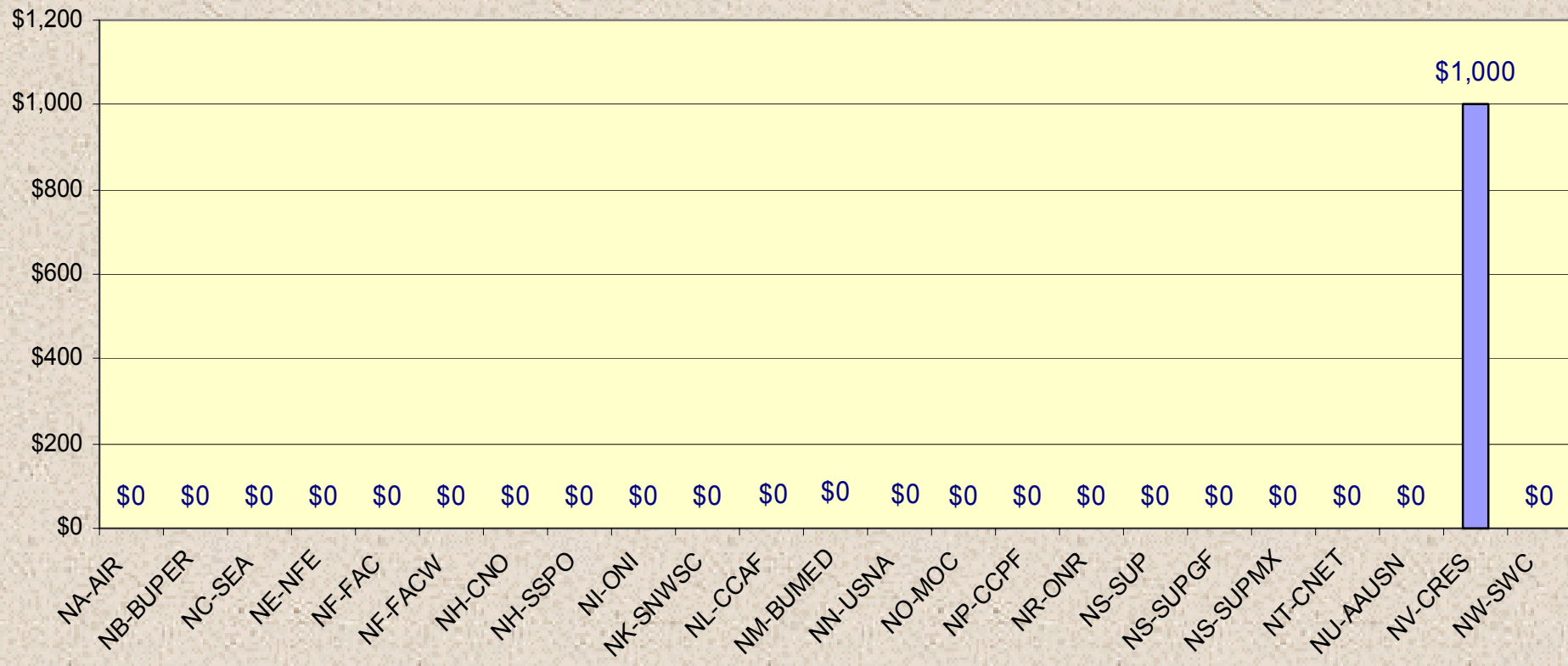
**ZERO** Capital Code N records.

## FY-03 Assets Identified as Capital, Below Threshold (Cptl Cd S)



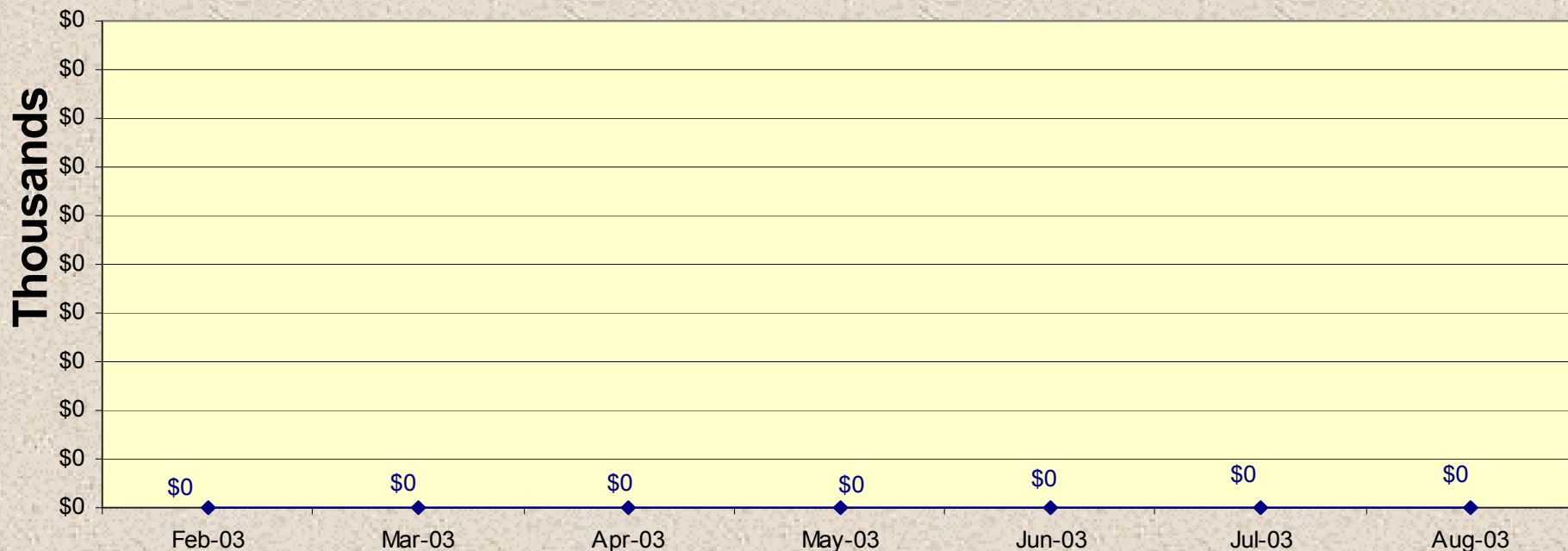
One Major Claimant with Capital Code S records. See next slide

## Assets Identified as Capital, Below Threshold (Cptl CD S)



Capital Code S records by Major Claimants.

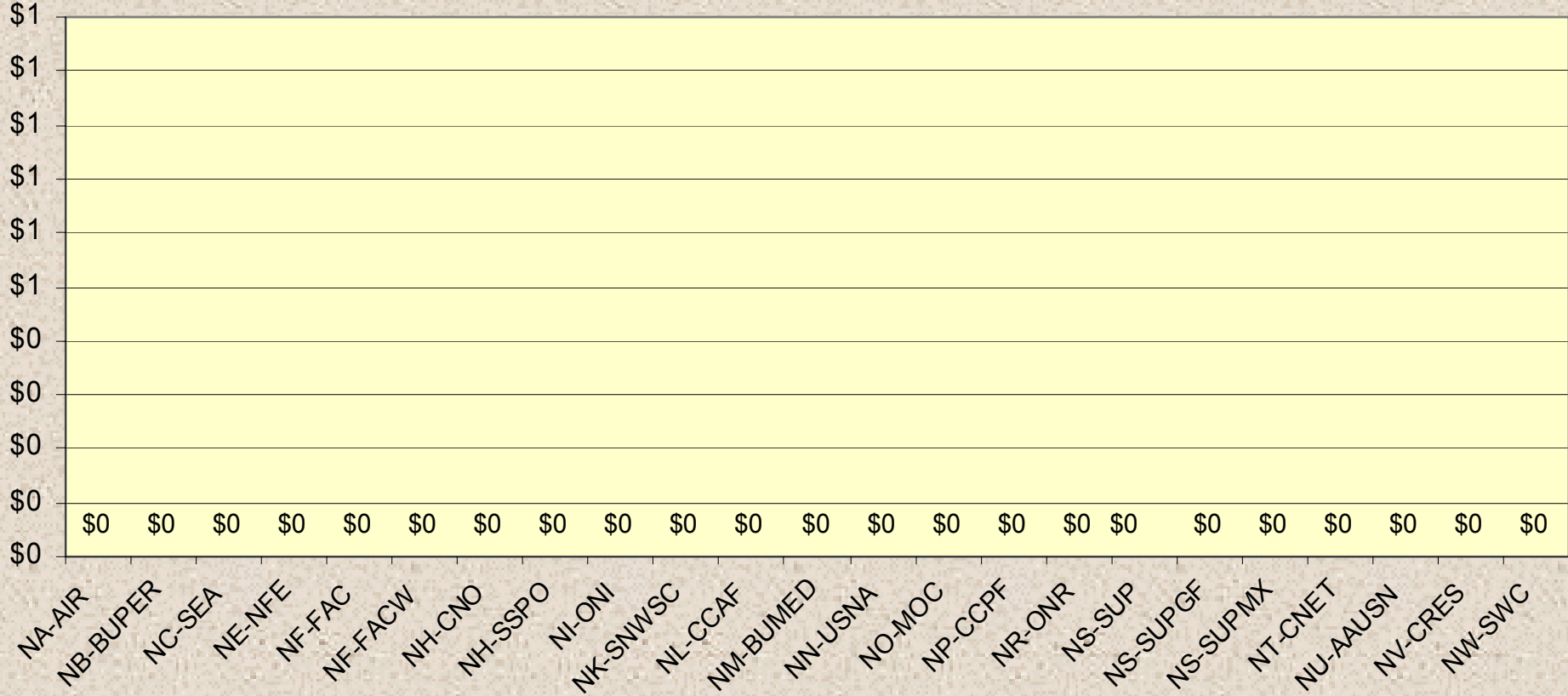
### FY-03 Assets Identified as NDE Depreciable (Cptl Cd D)



NEW STATISTIC- Release 16 established Capitalization Code (Cptl Cd D), to identify ND PP&E records that should be depreciated for Navy Working Capital fund activities. This statistic validates that No General fund commands are depreciating ND PP&E.

**ZERO** Major Claimants with assets in this category.

## Asset Identified as NDE, Depreciable (Cptl CD D)

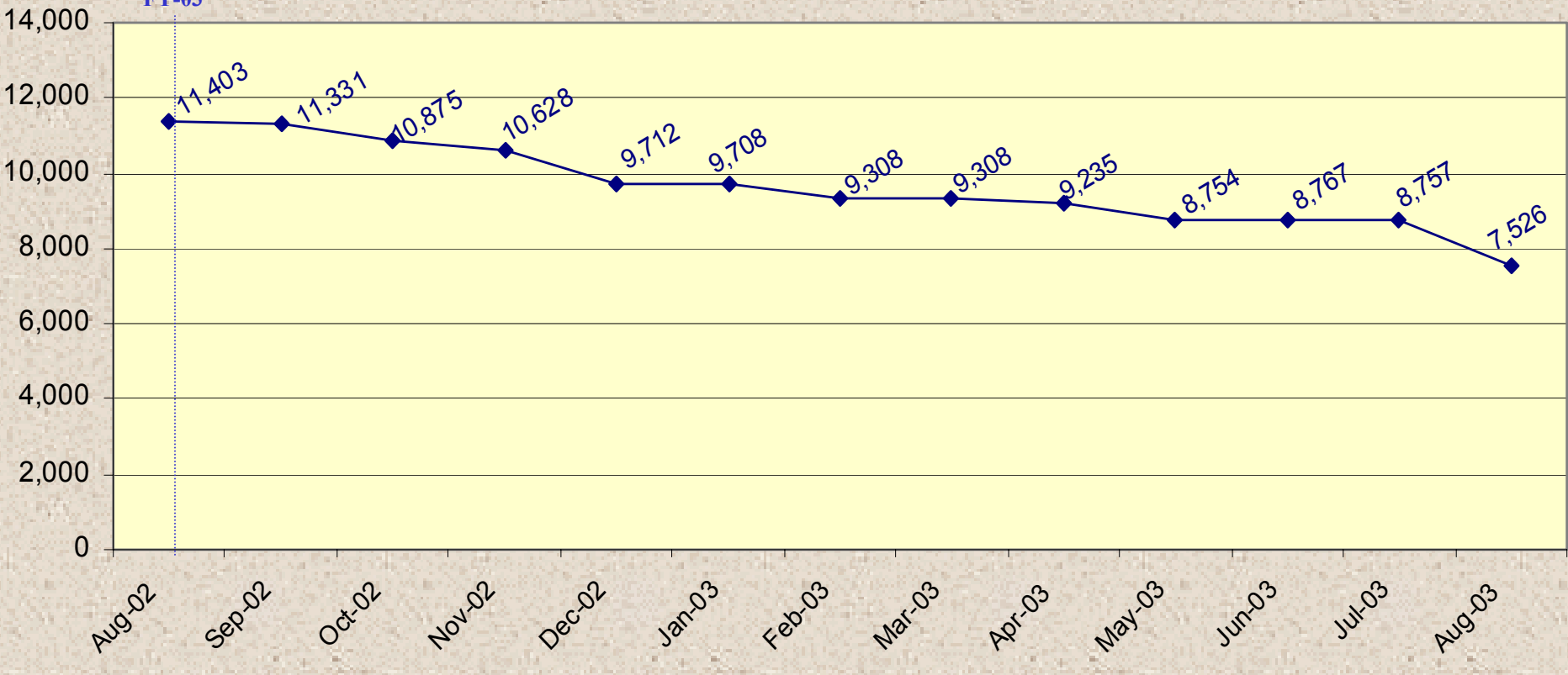


**ZERO** Major Claimants with assets in this category.



## FY-03 Acquisition Cost Equal to \$1

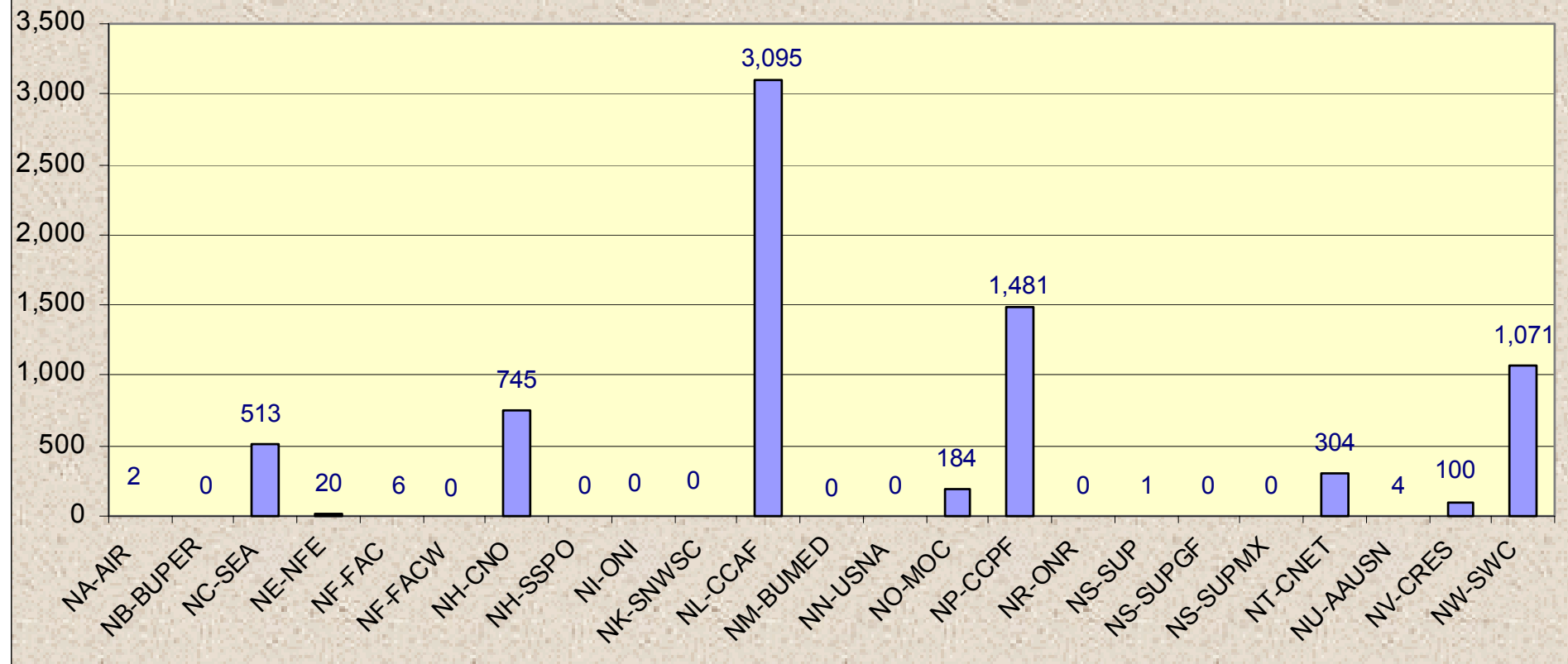
FY-03



Total Records with Acquisition Cost Equal to \$1.00.

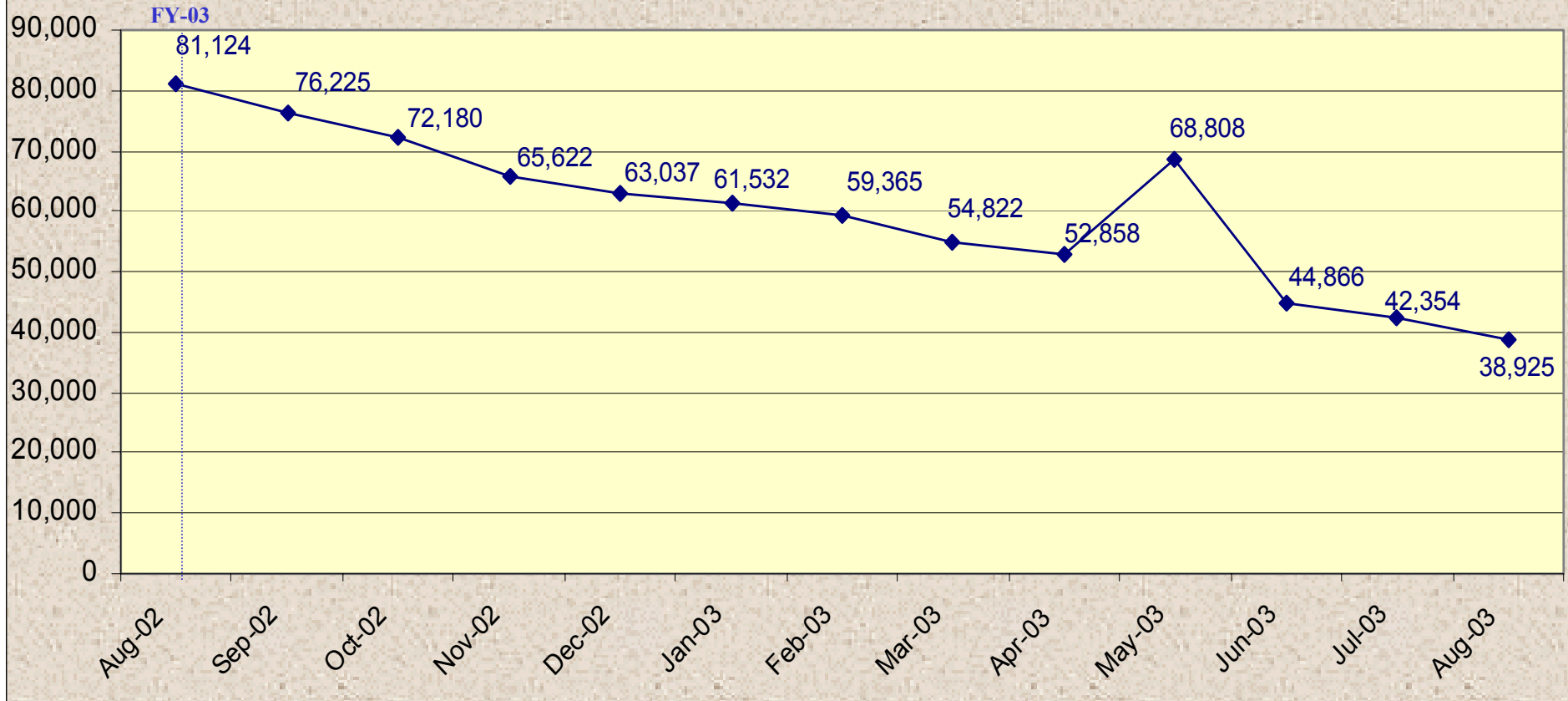
Decrease of 1,231 records since Aug 03.

## FY-03 Acquisition Cost Equal to \$1 by Major Claimant



Total records with Acquisition Cost equal to \$1.00 displayed by Major Claimant.

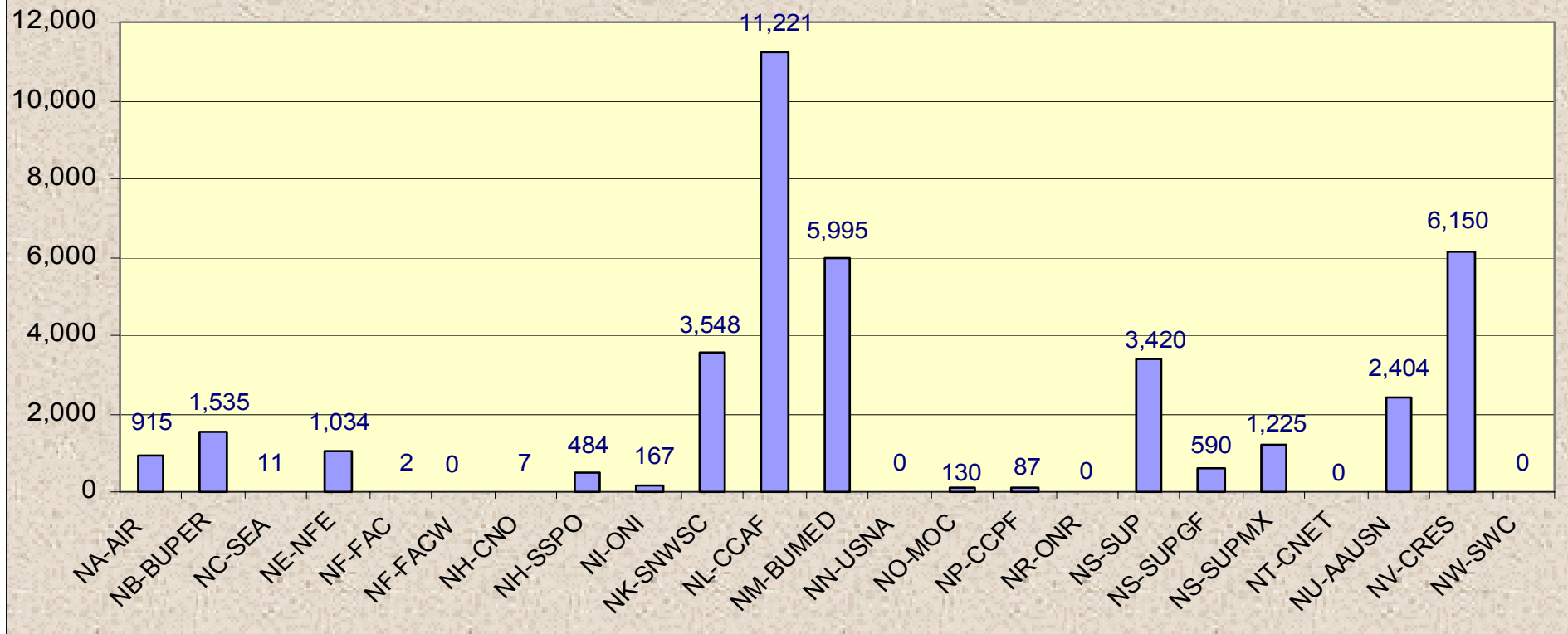
## FY-03 Invalid Bar Code Format



Bar Codes which do not begin with the command's UIC.  
This total represents 6.82% of all DPAS records.

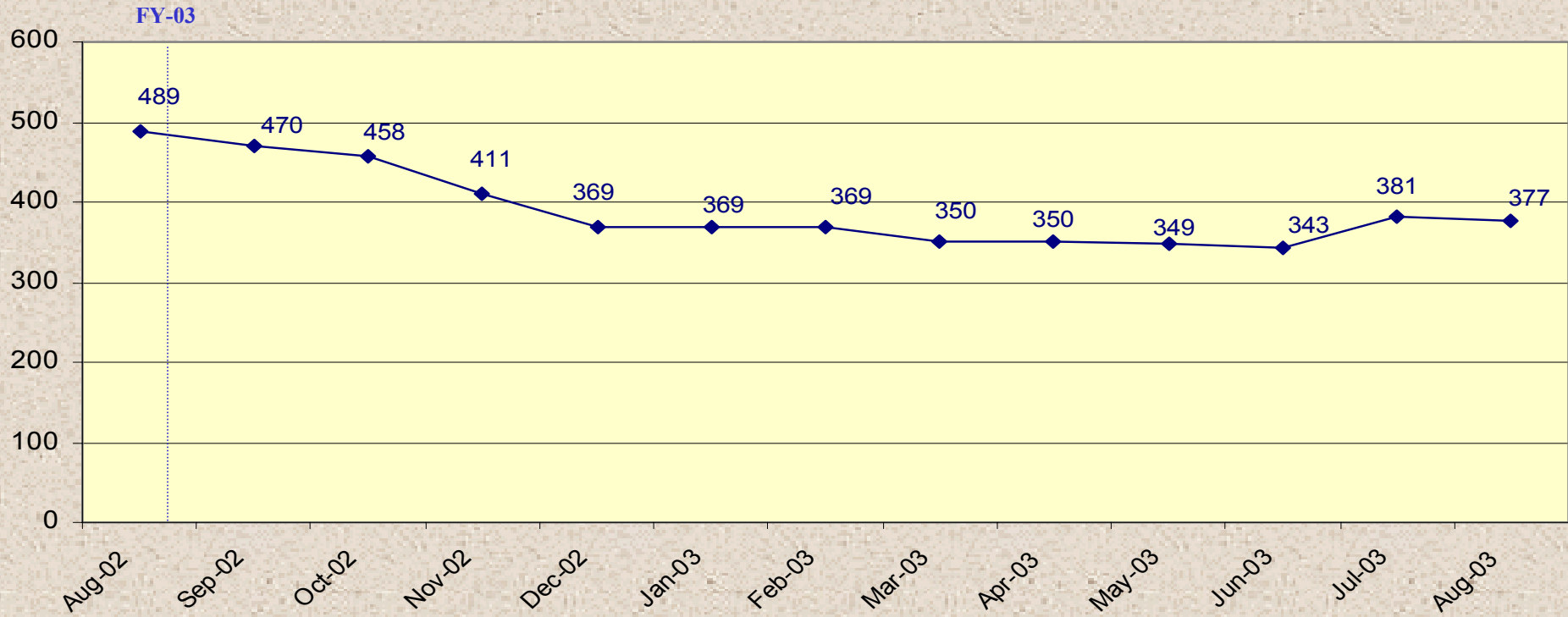
Decrease of 4,429 records since Jul 03.

**FY-03 Invalid Bar Code Format by Major Claimant**



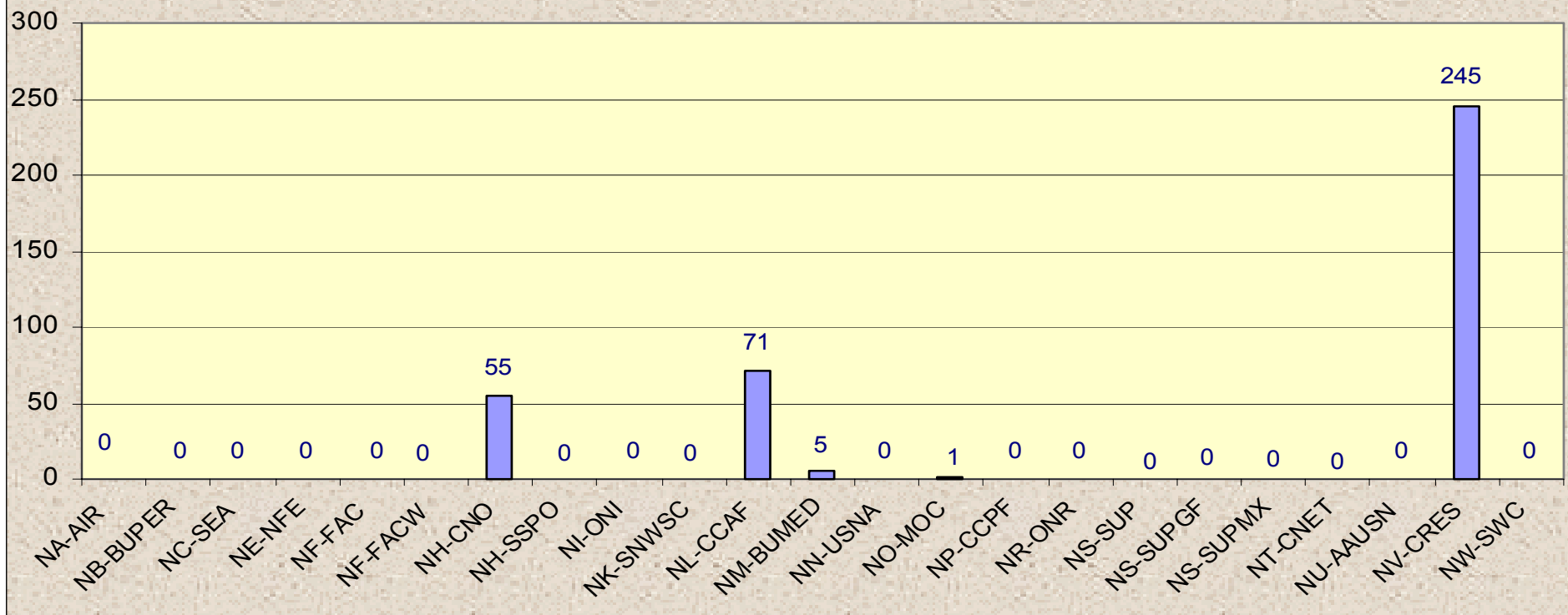
Invalid Bar Code format by Major Claimant.

## FY-03 Invalid HRH Names



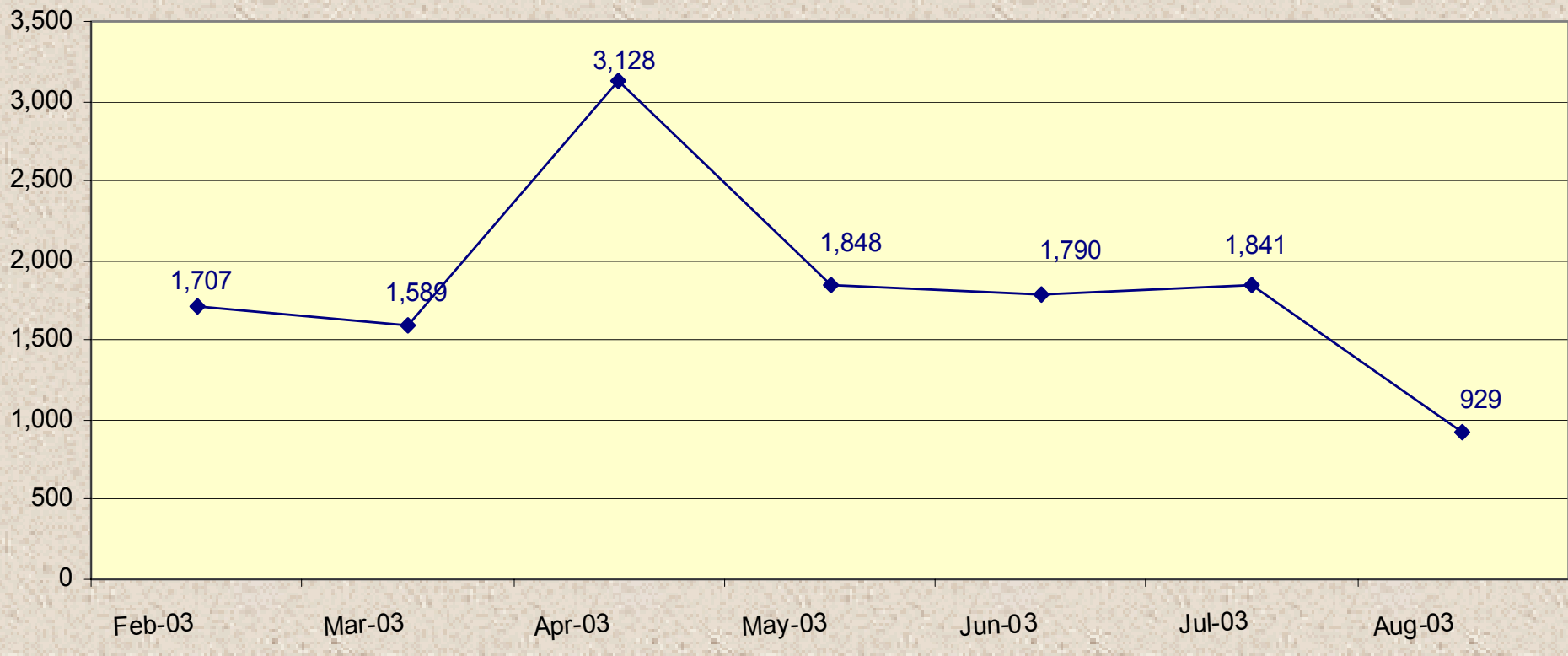
New Statistic- Hand Receipt Holders established with no accountable person assigned.

## FY-03 Invalid HRH Names by Major Claimant



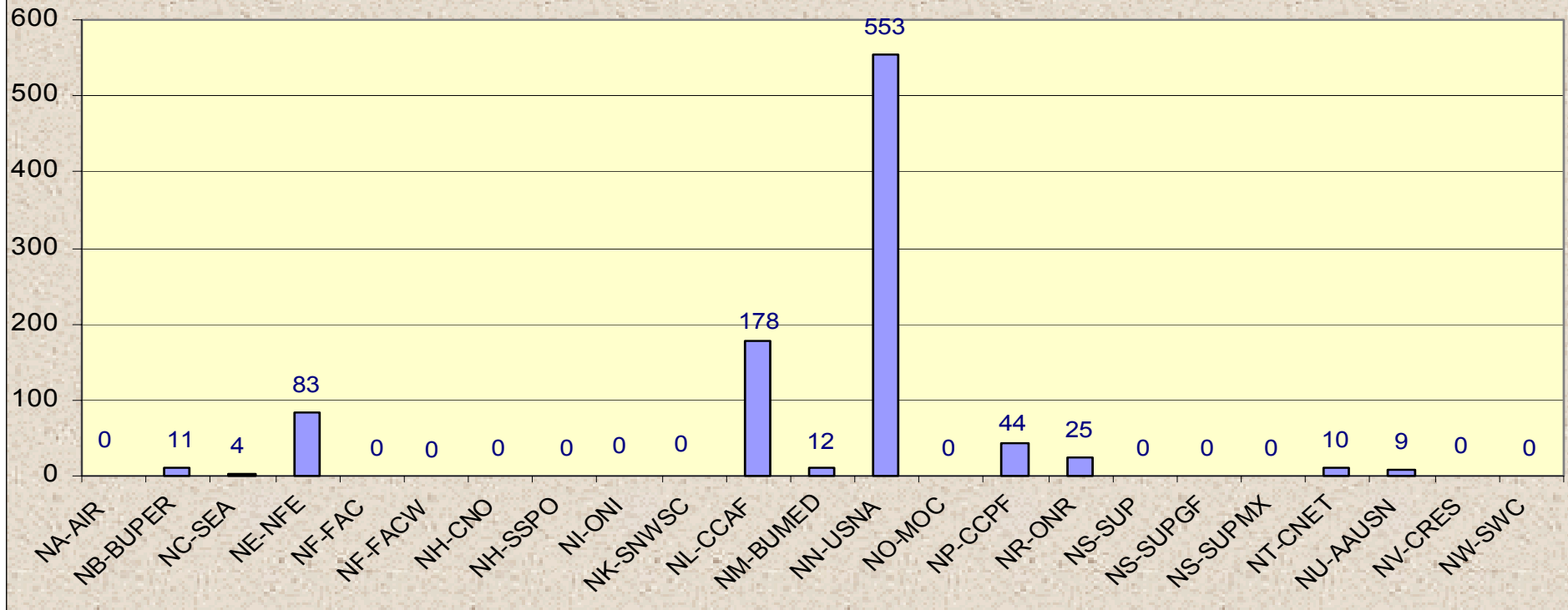
New Statistic- Hand Receipt Holders established with no accountable person identified by Major Claimant. Detail data forwarded to Major Claimants on 11 Sep 03 with instructions on how to correct these records.

## FY-03 Status of Assets Posted to DPAS 7 Days After Effective Date



New Statistic-Total number of assets added to DPAS over 7 days after acquisition date.

### FY-03 Status of Assets Posted to DPAS 7 Days After Effective Date

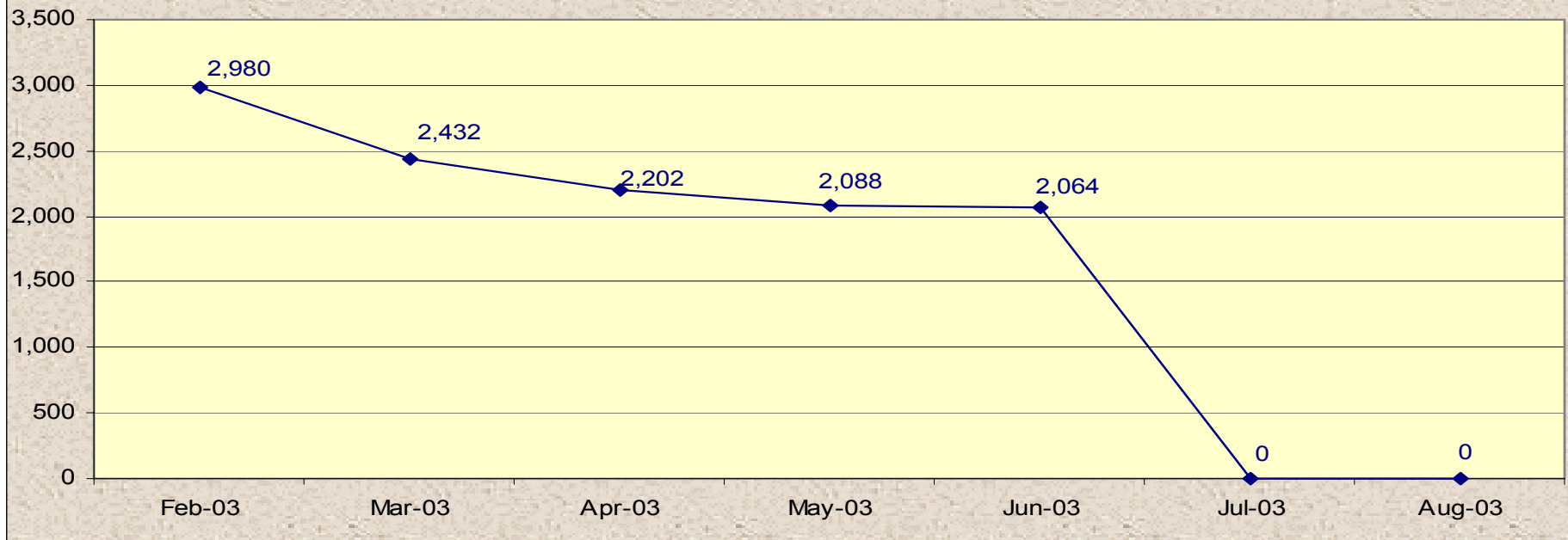


New Statistic- Total number of assets added to DPAS over 7 days after acquisition date by Major Claimant.

Detail data forwarded to Major Claimants on 11 Sep 03.



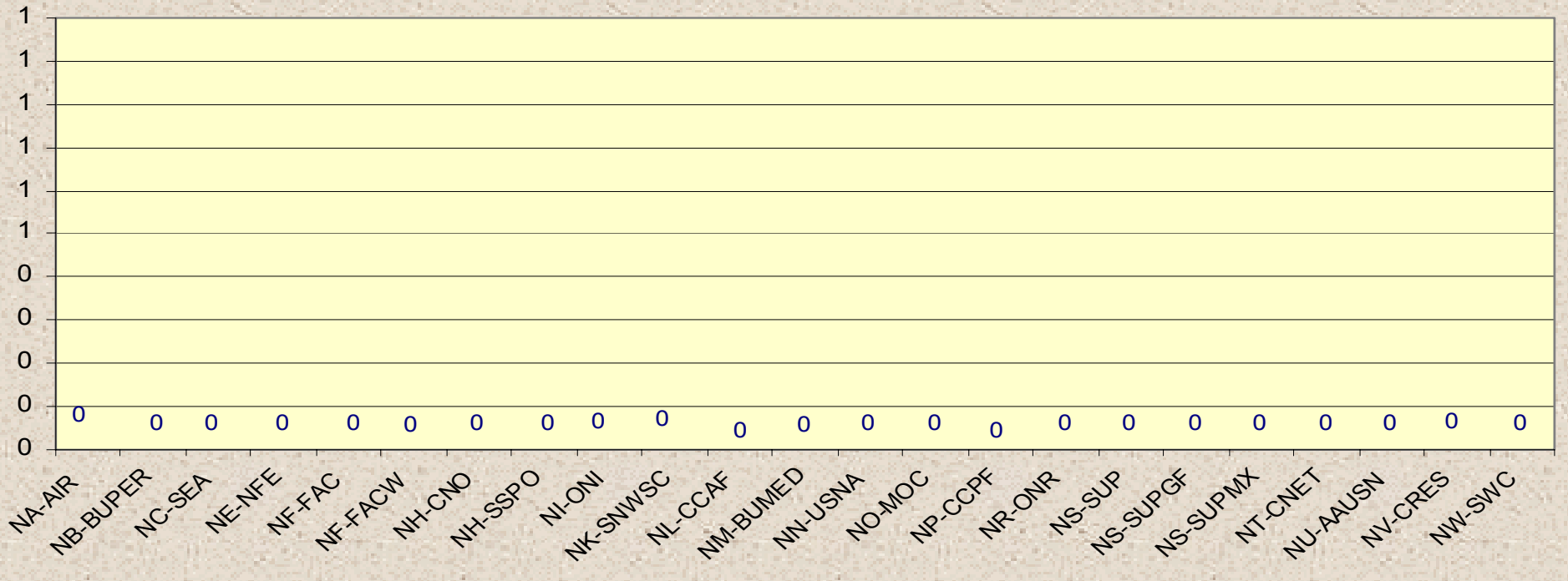
### FY-03 Excess Assets over 90 Days



New Statistic-Assets in DPAS identified as excess greater than 90 days and have not been removed from DPAS.

Jul 03-Due to DPAS Release 16.3 and the new excess procedures, previously designated excess assets were reclassified as Non-Excess.

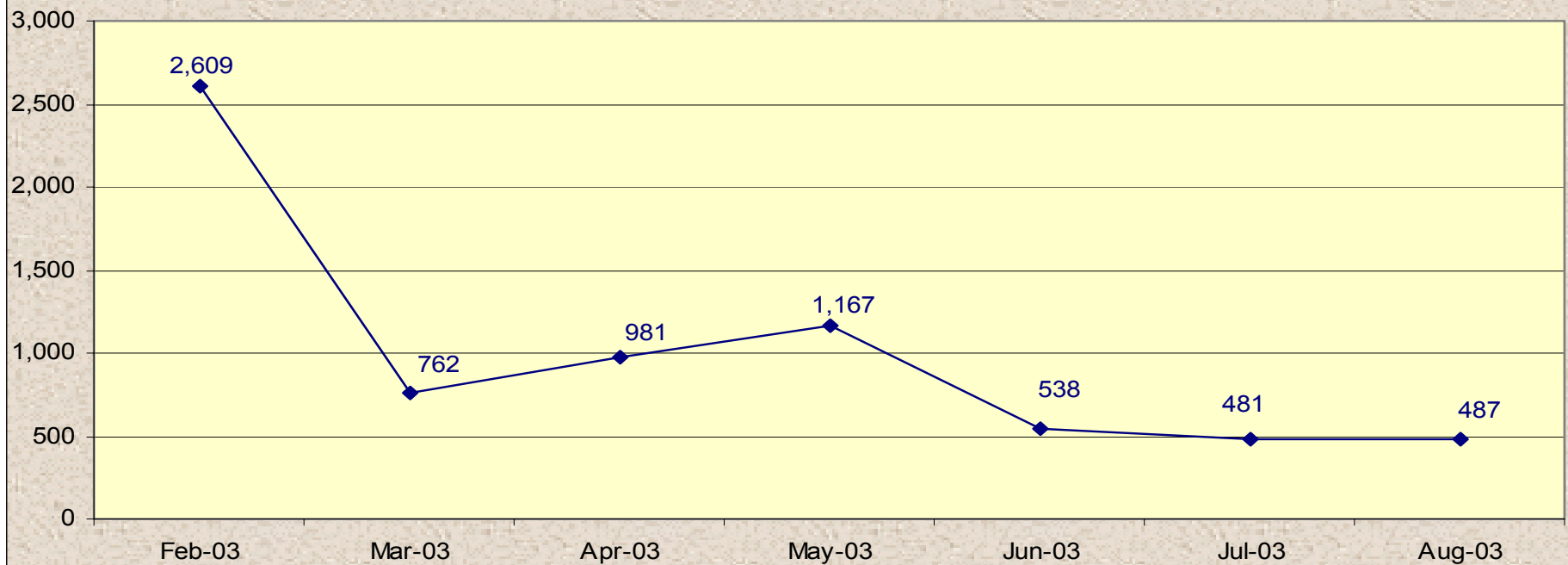
**FY-03 Excess Assets Over 90 Days by Major Claimant**



New Statistic-Assets in DPAS identified as excess greater than 90 days and have not been removed from DPAS.

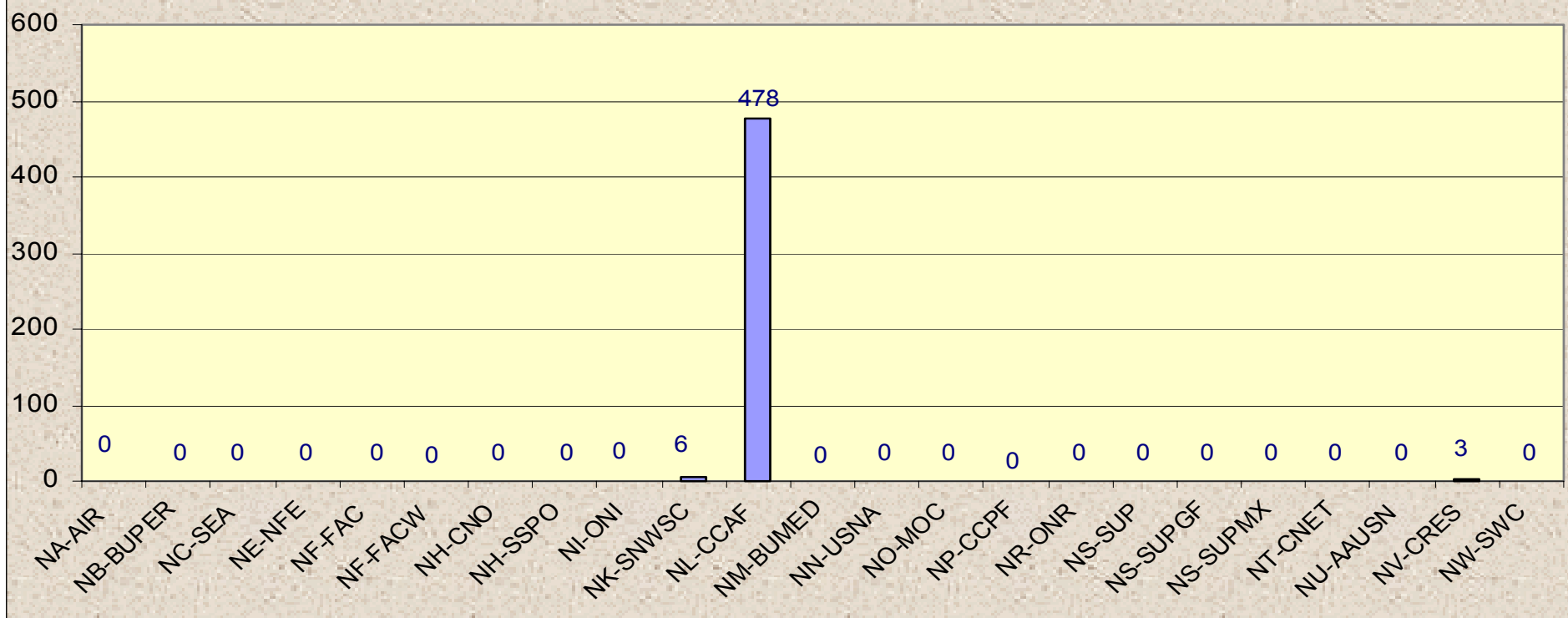
Detail data were previously identified excess assets were forwarded to Major Claimants on 6 Aug 03 explaining what occurred and procedures to reclassify excess assets.

### FY-03 Loan Lease Code of "C"



New Statistic-Assets in DPAS identified with a Loan Lease Code of C- GFE assets provided to a contractor in accordance with the Federal Acquisition Regulation (FAR).

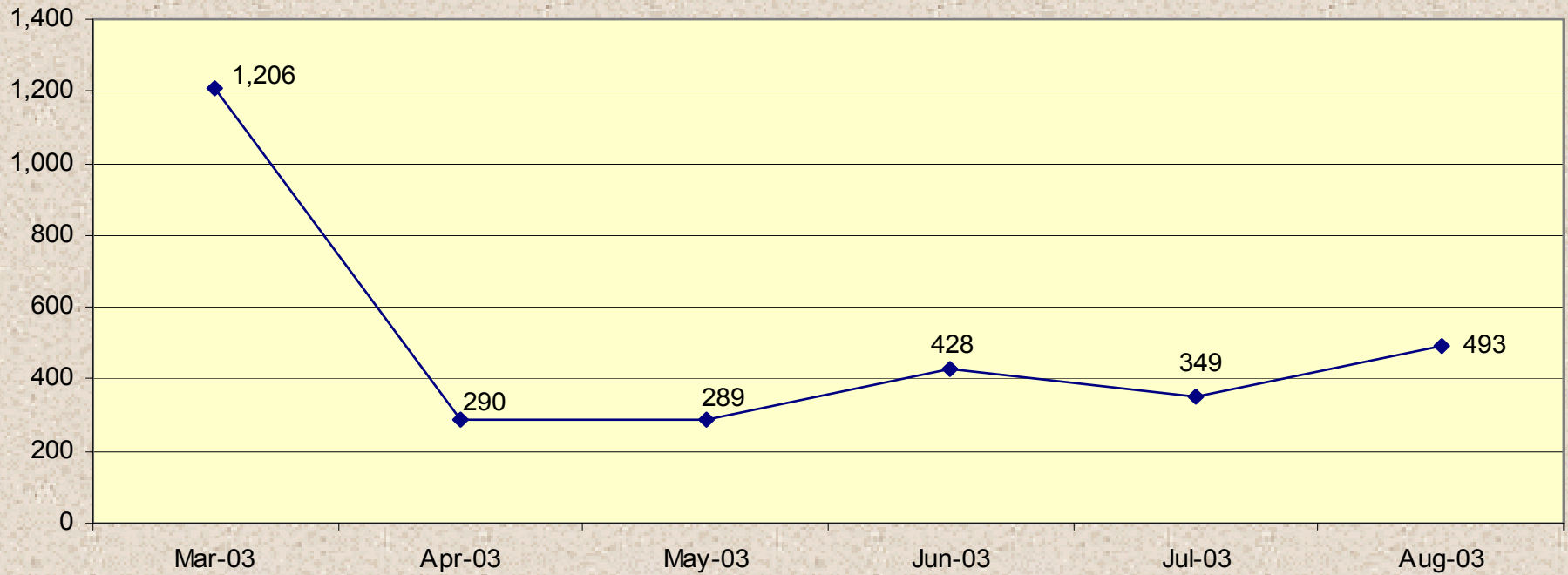
## FY-03 Loan Lease Code C Assets by Major Claimant



New Statistic- Assets in DPAS identified with a Loan Lease Code of “C”.

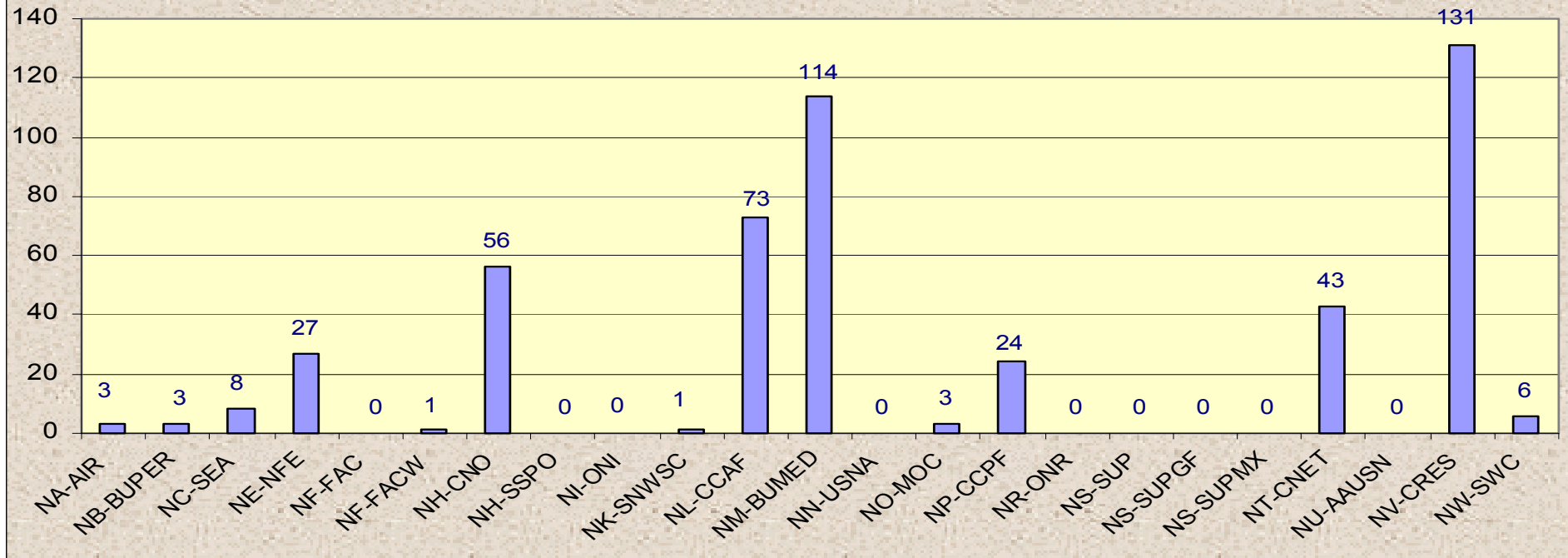
Detail data forwarded to Major Claimants on 11 Sep 03 with instructions on how to correct these records.

**FY-03 Open Inventories (OI) over 60 Days**



New Statistic- Open Inventories in DPAS which are over 60 days old.

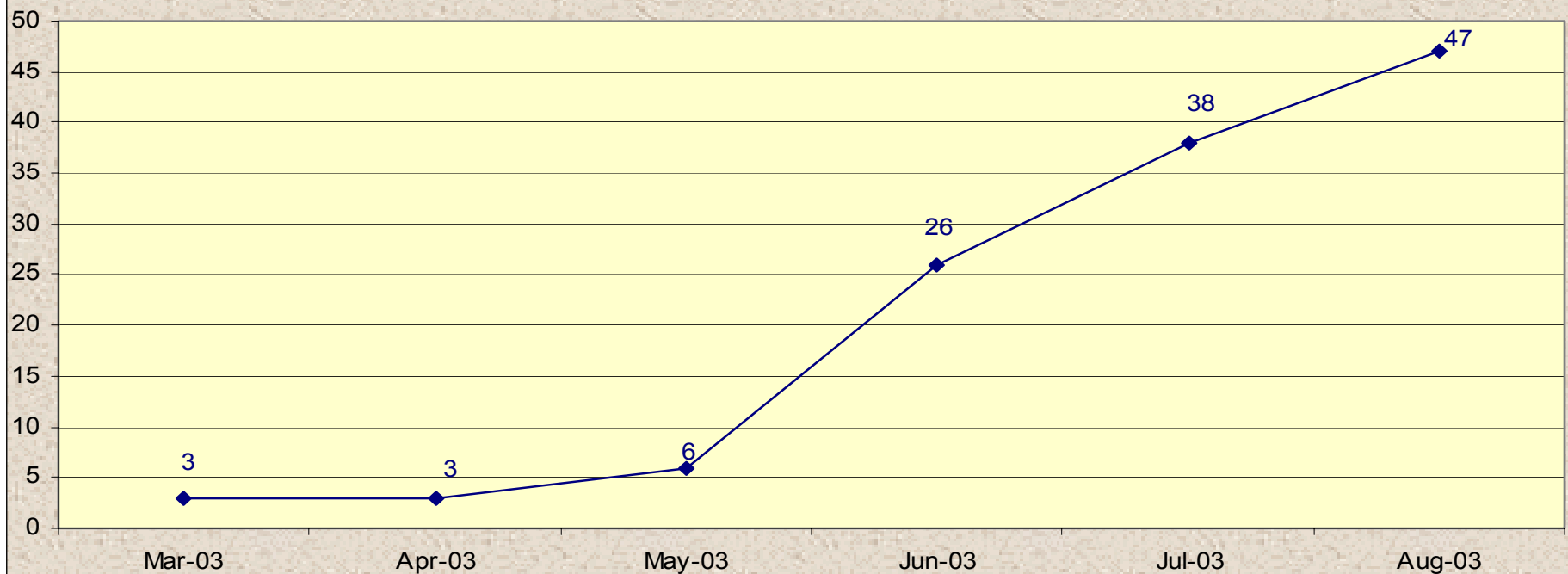
**FY-03 Open Inventories (OI) over 60 Days by Major Claimant**



New Statistic- Open Inventories in DPAS which are over 60 days old by Major Claimant.

Detail data forwarded to Major Claimants on 11 Sep 03 with instructions on how to correct these records.

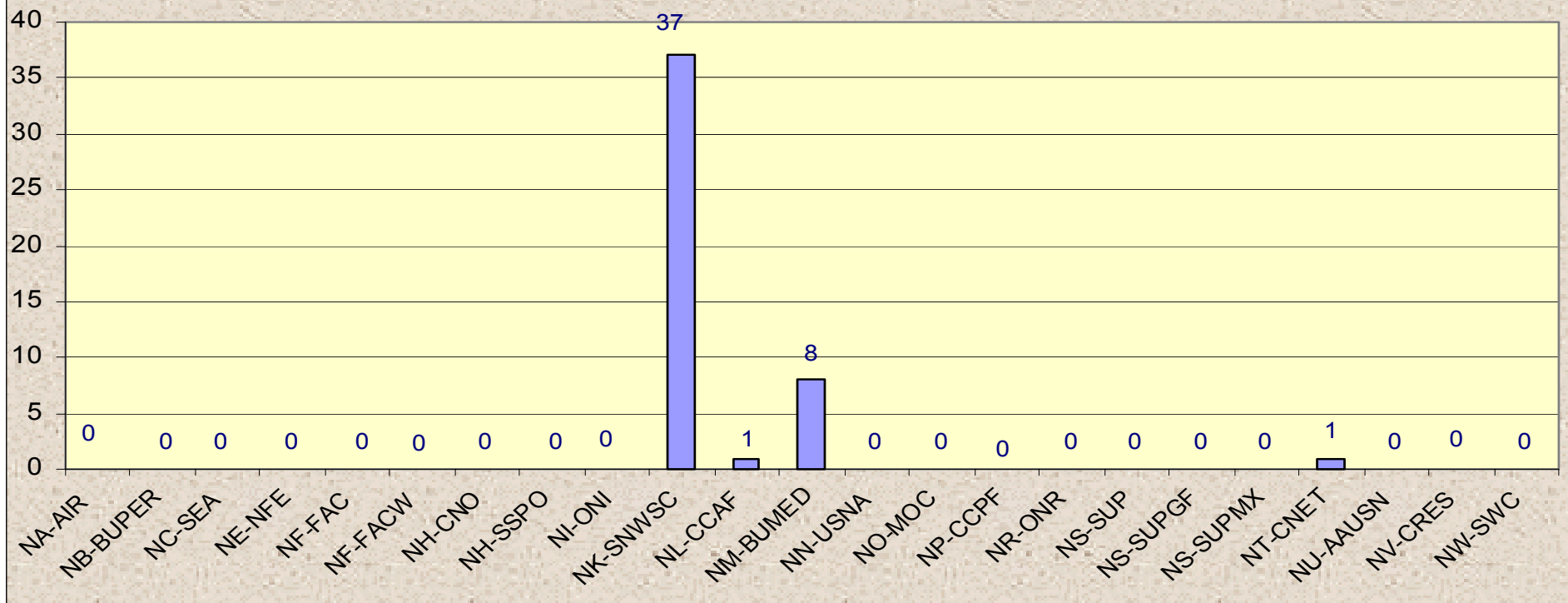
## FY-03 Open Unreconciled (OU) over 60 Days



New Statistic- Open Unreconciled inventories in DPAS which are over 60 days old.

**Zero** overall corrections since Mar 03.

### FY-03 Open Unreconciled (OU) over 60 Days by Major Claimant



New Statistic- Open Unreconciled inventories in DPAS which are over 60 days old by Major Claimant.

Detail data will be forwarded to Major Claimants on 11 Sep 03 with instructions on how to correct these records.





NAVAL SUPPLY SYSTEMS COMMAND

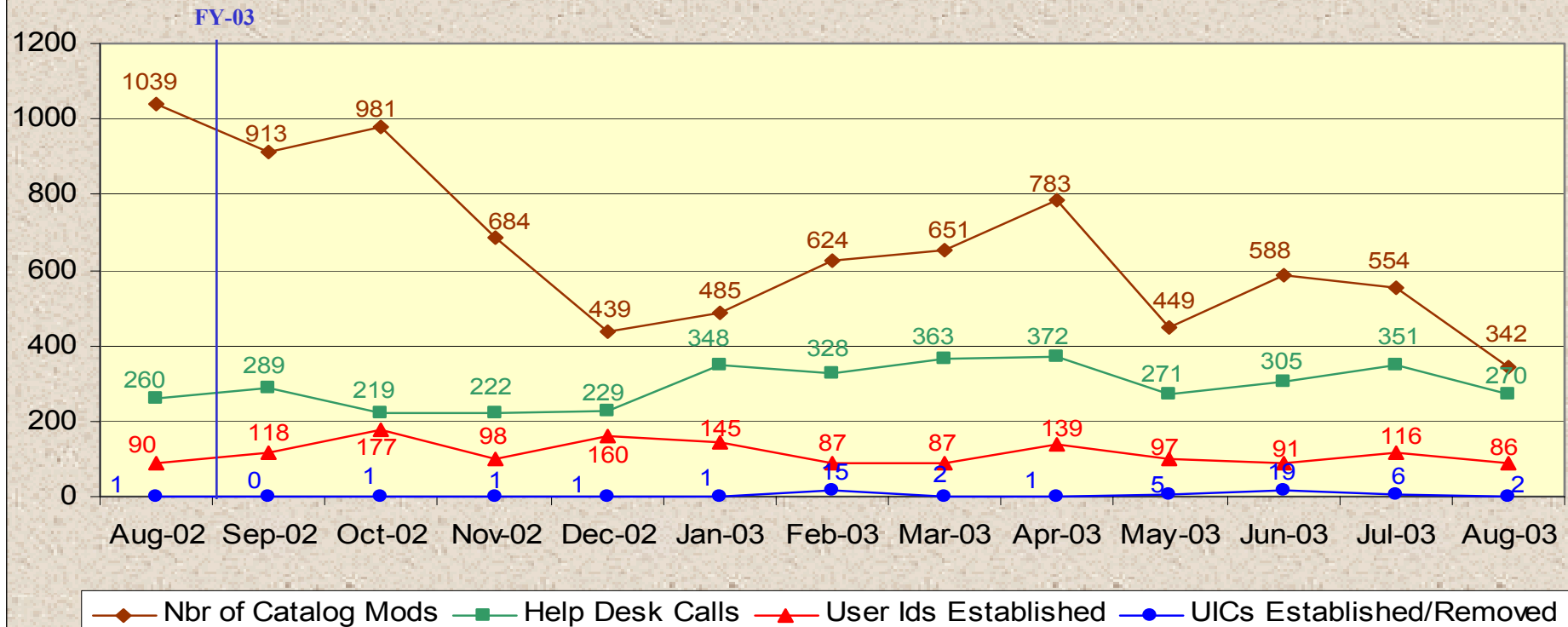
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Section V:

Navy DPAS Support Team

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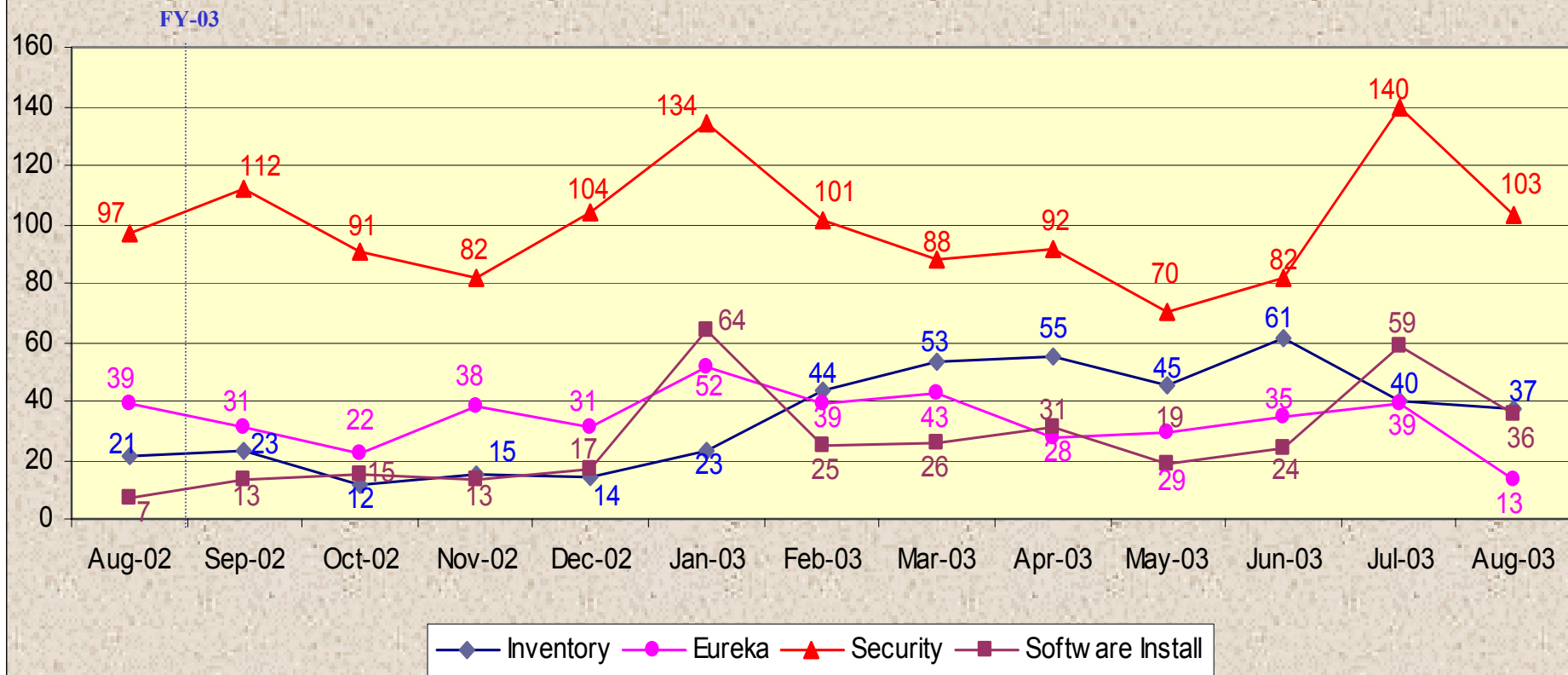
## Navy DPAS Support Team Statistics



Help Desk calls averaging 294 per month.

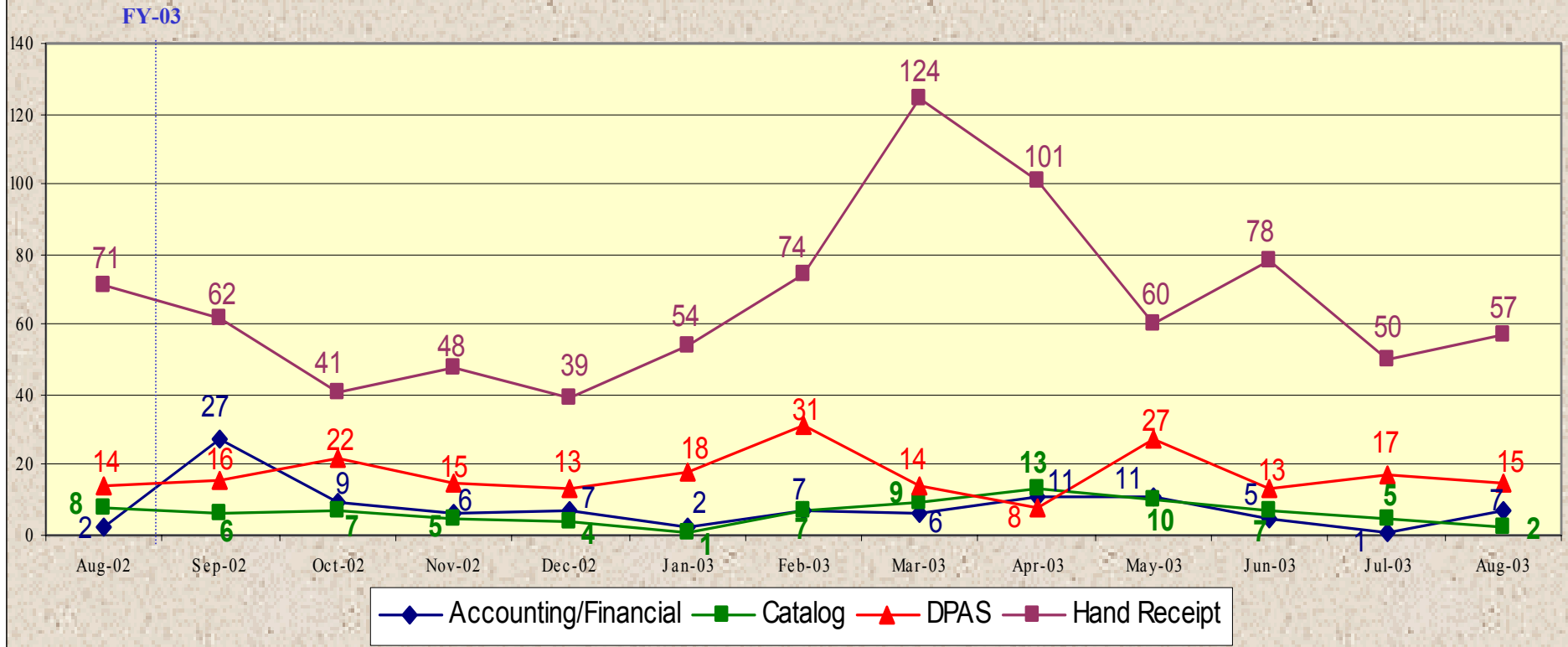
38% of Help Desk calls received were related to security processes. See next slide.

# Support Magic Help Desk Calls Summary (chart 1)



Total Help Desk Calls for Aug 2003 equaled 270. This chart and the next display the breakdown by subject of the type calls received and processed.

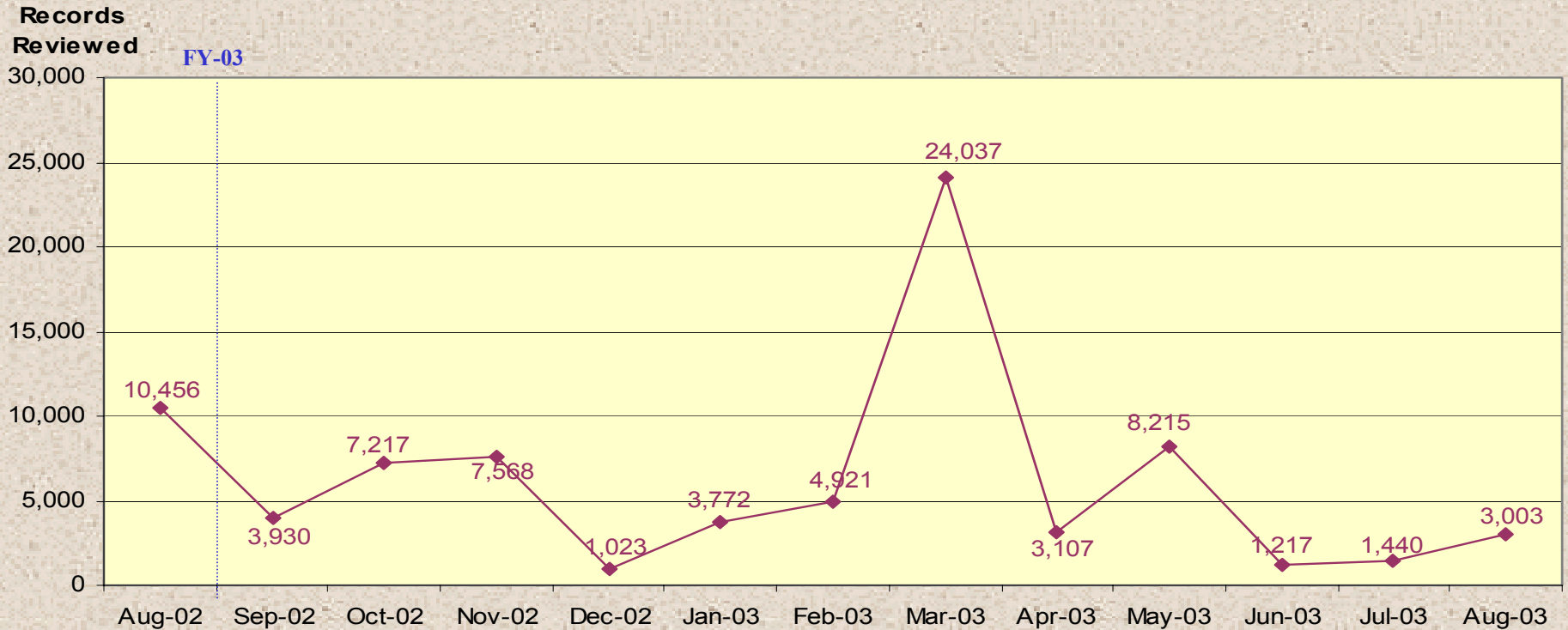
## Support Magic Help Desk Calls Summary (chart 2)



Total Help Desk Calls for Aug 2003 equaled 270. This chart and the previous display the breakdown by subject of the type calls received and processed.

NOTE: Most calls in the subject “DPAS” are questions regarding the Monthly Metrics and Training.

## Navy DPAS Support Team Catalog Maintenance



Nov 01- Apr 02, large number of catalog maintenance actions due to preparing for the manufacturer key table master-subordinate catalog process.